



Meeting: Village Board
Meeting Date: 08/08/2011
Agenda Item: 8e

Mission Statement

Delivering quality services in a courteous,
cost-effective and efficient manner

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: President Burt McIntyre and Village Board of Trustees
REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works
AGENDA ITEM: Review and take action on awarding the Brookfield Avenue Utility Extension Project to Dorner, Inc. for \$102,523.28.
ACTION REQUESTED: ___Ordinance ___Resolution √Motion ___Receive/File

POLICY ISSUE

Should the Village Board approve the utility extension project?

BACKGROUND INFORMATION

The project has been designed, permitted, and bid. The Amerex facility has begun site work. The utility extension project is scheduled to take place from August 15, 2011 until September 30, 2011.

PRIOR ACTION/REVIEW

The Village Board approved a development agreement with Amerex in July of 2011.

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? No
3. If Budgeted, Which Line? Enterprise funds

The total project budget including engineering and contingency is \$141,538.92.

RECOMMENDED ACTION BY VILLAGE BOARD

Village staff recommends that the Village Board approve the utility extension project.

If the Village Board were in favor of this policy action, the following motion may be made:

“Motion to award the Brookfield Avenue Utility Extension Project to Dorner, Inc. for \$102,523.28.”

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the project
- Not approve and fail to provide utility service to Amerex.

ATTACHED INFORMATION

- I. Bid results
- II. Plans and Specifications will be available for review at the Village Board meeting.
- III. Project Map

COPIES FORWARDED TO

None

Proposal Schedule No. 1-A
Sanitary Sewer
Brookfield Avenue Utility Extension

ITEM	QUANTITY	UNIT	DESCRIPTION	Donner Inc.		Fesker and Sons Company, Inc.		Peters Concrete Company		PTS Contractors, Inc.		De Groot, Inc.		AG Excavating		David Tenor Corporation		Advance Construction, Inc.		Kruczek Construction, Inc.	
				PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1-A-1	644	L.F.	10" Diameter SDR 35 PVC Sanitary Sewer	38.00	\$24,472.00	39.00	\$25,116.00	28.00	\$18,032.00	42.60	\$27,434.40	48.64	\$31,324.16	51.75	\$33,327.00	40.00	\$25,760.00	58.00	\$37,352.00	46.00	\$29,624.00
1-A-2	1	EA.	10"x4" PVC Service Branches	111.00	\$111.00	125.00	\$125.00	200.00	\$200.00	139.00	\$139.00	202.00	\$202.00	263.00	\$263.00	165.00	\$165.00	120.00	\$120.00	115.00	\$115.00
1-A-3	1	EA.	10"x6" PVC Service Branches	140.00	\$140.00	130.00	\$130.00	200.00	\$200.00	160.00	\$160.00	202.00	\$202.00	325.00	\$325.00	190.00	\$190.00	175.00	\$175.00	155.00	\$155.00
1-A-4	22	L.F.	4" Diameter Schedule 40 PVC Sewer Service	37.00	\$814.00	34.00	\$748.00	35.00	\$770.00	26.60	\$585.20	30.30	\$666.60	38.25	\$841.50	38.00	\$836.00	48.00	\$1,056.00	40.00	\$880.00
1-A-5	68	L.F.	6" Diameter Schedule 40 PVC Sewer Service	47.00	\$3,196.00	36.00	\$2,448.00	35.00	\$2,380.00	44.00	\$2,992.00	68.34	\$4,647.12	57.00	\$3,876.00	63.50	\$4,318.00	58.00	\$3,944.00	49.00	\$3,332.00
1-A-6	4	L.F.	4" Diameter Schedule 40 PVC Riser Pipe	50.00	\$200.00	43.00	\$172.00	50.00	\$200.00	52.00	\$208.00	75.75	\$303.00	54.50	\$218.00	50.00	\$200.00	48.00	\$192.00	55.00	\$220.00
1-A-7	4	L.F.	6" Diameter Schedule 40 PVC Riser Pipe	55.00	\$220.00	45.00	\$180.00	50.00	\$200.00	54.00	\$216.00	80.80	\$323.20	57.50	\$230.00	55.00	\$220.00	0.01	\$0.04	58.00	\$232.00
1-A-8	27	V.F.	4' Diameter Manhole, Type 1	173.00	\$4,671.00	160.00	\$4,320.00	189.00	\$5,103.00	203.00	\$5,481.00	204.15	\$5,512.05	170.00	\$4,590.00	210.00	\$5,670.00	245.00	\$6,615.00	157.00	\$4,239.00
1-A-9	2	EA.	Type "A" Manhole Casting	313.00	\$626.00	375.00	\$750.00	300.00	\$600.00	660.00	\$1,320.00	303.00	\$606.00	685.00	\$1,370.00	650.00	\$1,300.00	300.00	\$600.00	525.00	\$1,050.00
1-A-10	100	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordered)	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00	10.00	\$1,000.00
1-A-11	100	C.Y.	Select Backfill Material Soil Class D-3 (as ordered)	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00	9.00	\$900.00
Total for Schedule No. 1-A				\$36,350.00		\$35,889.00		\$29,585.00		\$40,435.60		\$45,686.13		\$46,940.50		\$40,559.00		\$51,954.04		\$41,747.00	

Proposal Schedule No. 1-B
Watermain
Brookfield Avenue Utility Extension

ITEM	QUANTITY	UNIT	DESCRIPTION	Dorner, Inc.		Feaker and Sons Company, Inc.		Peters Concrete Company		PTS Contractors, Inc.		De Groof, Inc.		AG Excavating		David Tenor Corporation		Advance Construction, Inc.		Kruczek Construction, Inc.	
				PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1-B-1	18	L.F.	8" Diameter DR 18 PVC Watermain	61.00	\$1,098.00	42.00	\$756.00	45.00	\$810.00	42.70	\$768.60	50.50	\$909.00	73.50	\$1,323.00	72.00	\$1,296.00	43.00	\$774.00	73.00	\$1,314.00
1-B-2	644	L.F.	12" Diameter DR 18 PVC Watermain	40.00	\$25,760.00	44.00	\$28,336.00	41.75	\$26,887.00	44.60	\$28,722.40	43.75	\$28,175.00	45.00	\$28,980.00	47.00	\$30,268.00	43.00	\$27,692.00	48.00	\$30,912.00
1-B-3	6	L.F.	6" Diameter DR 18 PVC Hydrant Lead	47.00	\$282.00	45.00	\$270.00	50.00	\$300.00	36.50	\$219.00	30.30	\$181.80	60.00	\$360.00	35.00	\$210.00	35.00	\$210.00	55.00	\$330.00
1-B-4	2	EA.	Hydrants (8' Bury)	3,167.00	\$6,334.00	3,200.00	\$6,400.00	3,450.00	\$6,900.00	3,260.00	\$6,520.00	2,770.43	\$5,540.86	3,100.00	\$6,200.00	3,150.00	\$6,300.00	3,600.00	\$7,200.00	3,400.00	\$6,800.00
1-B-5	1	EA.	1" Water Service Connection Fittings	282.00	\$282.00	270.00	\$270.00	250.00	\$250.00	311.00	\$311.00	454.50	\$454.50	375.00	\$375.00	375.00	\$375.00	640.00	\$640.00	325.00	\$325.00
1-B-6	72	L.F.	1" Diameter DR 9 HDPE Water Service	31.00	\$2,232.00	20.00	\$1,440.00	31.00	\$2,232.00	23.40	\$1,684.80	30.30	\$2,181.60	41.00	\$2,952.00	54.00	\$3,888.00	35.00	\$2,520.00	47.75	\$3,438.00
1-B-7	2	EA.	6" Gate Valves and Boxes	970.00	\$1,940.00	925.00	\$1,850.00	1,100.00	\$2,200.00	975.00	\$1,950.00	1,347.51	\$2,695.02	1,025.00	\$2,050.00	1,000.00	\$2,000.00	920.00	\$1,840.00	1,000.00	\$2,000.00
1-B-8	1	EA.	8" Gate Valves and Boxes	1,301.00	\$1,301.00	1,235.00	\$1,235.00	1,600.00	\$1,600.00	1,310.00	\$1,310.00	2,397.24	\$2,397.24	1,340.00	\$1,340.00	1,325.00	\$1,325.00	1,230.00	\$1,230.00	1,370.00	\$1,370.00
1-B-9	2	EA.	12" Gate Valves and Boxes	2,344.00	\$4,688.00	2,175.00	\$4,350.00	2,550.00	\$5,100.00	2,255.00	\$4,510.00	0.00	\$0.00	2,302.00	\$4,604.00	2,300.00	\$4,600.00	2,188.00	\$4,376.00	2,450.00	\$4,900.00
1-B-10	50	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordered)	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00	10.00	\$500.00
1-B-11	50	C.Y.	Select Backfill Material, Soil Class D-3 (as ordered)	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00	9.00	\$450.00
1-B-12	1	Ton	Additional Fittings (as ordered)	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$2,500.00
Total for Schedule No. 1-B				\$47,367.00		\$48,357.00		\$49,729.00		\$49,445.80		\$45,985.02		\$51,634.00		\$53,712.00		\$49,932.00		\$54,839.00	

Proposal Schedule No. 1-C
Watermain
Brookfield Avenue Utility Extension

ITEM	QUANTITY	UNIT	DESCRIPTION	Dorner Inc.		Feaker and Sons Company, Inc.		Peters Concrete Company		PTS Contractors, Inc.		De Groot, Inc.		AG Excavating		David Tenor Corporation		Advance Construction, Inc.		Ktuzek Construction, Inc.	
				PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1-C-1	1	L.S.	Topsoil Stripping (600c.y.)	281.00	\$281.00	2700.00	\$2,700.00	5850.00	\$5,850.00	1020.00	\$1,020.00	2020.00	\$2,020.00	1200.00	\$1,200.00	1250.00	\$1,250.00	3000.00	\$3,000.00	1400.00	\$1,400.00
1-C-2	1	L.S.	Excavation and Grading (930c.y.)	4000.00	\$4,000.00	4400.00	\$4,400.00	5650.00	\$5,650.00	10190.00	\$10,190.00	3535.00	\$3,535.00	1860.00	\$1,860.00	11000.00	\$11,000.00	5000.00	\$5,000.00	9100.00	\$9,100.00
1-C-3	100	C.Y.	Borrow, Soil Class G-1 General Fill by the truck yard (as ordered)	5.20	\$520.00	6.00	\$600.00	1.00	\$100.00	9.18	\$918.00	7.07	\$707.00	9.00	\$900.00	9.45	\$945.00	0.01	\$1.00	10.00	\$1,000.00
1-C-4	50	C.Y.	Borrow, Soil Class F-1 Topsoil by the truck yard (as ordered)	7.80	\$390.00	15.00	\$750.00	8.00	\$400.00	10.20	\$510.00	12.12	\$606.00	12.00	\$600.00	10.50	\$525.00	7.00	\$350.00	20.00	\$1,000.00
1-C-5	57	Ton	Crushed Aggregate Base Course - Gradation No. 1 (3/4") - 6-inch depth	9.88	\$563.16	9.60	\$547.20	18.00	\$1,026.00	18.35	\$1,045.95	9.60	\$547.20	9.00	\$513.00	18.90	\$1,077.30	18.00	\$1,026.00	12.00	\$684.00
1-C-6	74	Ton	Stone Tracking Pad (as ordered)	12.48	\$923.52	10.00	\$740.00	8.00	\$592.00	10.20	\$754.80	10.10	\$747.40	9.00	\$666.00	10.50	\$777.00	7.00	\$518.00	12.00	\$888.00
1-C-7	160	L.F.	Silt Fence (as ordered)	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00	3.00	\$480.00
1-C-8	100	Gal.	Dust Control, Water (as ordered)	1.00	\$100.00	2.50	\$250.00	2.00	\$200.00	2.05	\$205.00	1.01	\$101.00	2.00	\$200.00	2.50	\$250.00	3.00	\$300.00	5.00	\$500.00
1-C-9	3,690	S.Y.	Erosion Mat Class I, Type B (2:1 max, as ordered)	1.00	\$3,690.00	1.00	\$3,690.00	1.25	\$4,612.50	0.76	\$2,804.40	1.52	\$5,608.80	1.40	\$5,166.00	1.00	\$3,690.00	1.20	\$4,428.00	1.80	\$6,642.00
1-C-10	2	EA.	Tracking Pad Maintenance (as ordered)	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00	75.00	\$150.00
1-C-11	20	HR.	Erosion Control Maintenance Personnel (as ordered)	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00	60.00	\$1,200.00
1-C-12	20	HR.	Erosion Control maintenance Equipment (as ordered)	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00	50.00	\$1,000.00
1-C-13	3270	S.Y.	Seeding, Fertilizing & Mulch, WisDOT No. 40	1.00	\$3,270.00	0.75	\$2,452.50	1.60	\$5,232.00	0.36	\$1,177.20	1.01	\$3,302.70	0.50	\$1,635.00	0.40	\$1,308.00	0.90	\$2,943.00	1.00	\$3,270.00
1-C-14	420	S.Y.	Seeding, Fertilizing & Mulch, Wetland/Swale Mix	5.33	\$2,238.60	1.50	\$630.00	2.00	\$840.00	0.82	\$344.40	2.02	\$848.40	1.80	\$756.00	4.25	\$1,785.00	1.50	\$630.00	5.00	\$2,100.00
Total for Schedule No. 1-C				\$	18,806.28	\$	19,589.70	\$	27,332.50	\$	21,799.75	\$	20,853.50	\$	16,326.00	\$	25,437.30	\$	21,026.00	\$	29,414.00

Brookfield Avenue Utility Extension

	Doerner Inc.	Feaker and Sons Company, Inc.	Peters Concrete Company	PTS Contractors, Inc.	De Groot, Inc.	AG Excavating	David Tenor Corporation	Advance Construction, Inc.	Kruczek Construction, Inc.
Total for Schedule No 1-A	36,350.00	35,889.00	29,585.00	40,435.60	45,686.13	46,940.50	40,559.00	51,954.04	41,747.00
Total for Schedule No 1-B	47,367.00	48,357.00	49,729.00	49,445.80	45,985.02	51,634.00	53,712.00	49,932.00	54,839.00
Total for Schedule No 1-C	18,806.28	19,589.70	27,332.50	21,799.75	20,853.50	16,326.00	25,437.30	21,026.00	29,414.00
Total for Schedule No 1	102,523.28	103,835.70	106,646.50	111,681.15	112,524.65	114,900.50	119,708.30	122,912.04	126,000.00

