



Meeting: Village Board
Meeting Date: April 25, 2011
Agenda Item: 7f

Mission Statement
Delivering quality services in a courteous,
cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on Change Order #1 for the 2011 Street Resurfacing, Akzo Nobel Parking, and Glendale Bridge Repairs Project involving a \$17,827.00 addition.

POLICY ISSUE

Should the Village Board approve the change order for the 2011 Resurfacing Project?

BACKGROUND INFORMATION

The awarded asphalt pavement work was under the resurfacing project budget. This included resurfacing a portion of Glendale from Spring Green Road to roughly 800 feet east of Red Oak Street. The change order will extend the resurfacing of Glendale approximately 300 feet west of Red Oak Street in an effort to improve the roadway pavement and the deficient intersection sight distance at Red Oak. Improving the sight distance was an original project goal during the planning process. The roadway will receive a lower layer of asphalt this year. The top layer of asphalt would be installed as part of the next resurfacing project.

The original contract totaled \$435,425.50. With approval of the construction change order, the new contract total would be \$453,252.50 or 4.1% more than the original contract.

The change order will not change the substantial completion date of this project.

Change orders authorize adjustments to and payment on the contract in order to reflect the actual quantities used and otherwise quantifies the work needed to complete a project. Adjustments typically include the additions to or the elimination of unused work items or quantities allocated to the project.

PRIOR ACTION/REVIEW

The resurfacing project was awarded on March 28, 2011.

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes
3. If Budgeted, Which Line? Capital

Department Measurement: Remain within the established project budget plus up to 10% contingency.

The total construction project budget is in the amount of \$530,000.

RECOMMENDED ACTION

Village staff recommends the Village Board approve the change order

If the Village Board were in favor of this action, the following motion could be made, "***Motion to approve change order #1 for the 2011 Resurfacing Project, increasing the contract total by \$17,827.00.***"

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- The Village Board could make a motion not to approve the construction change order but would need to decide how to pay for the installed work.

ATTACHED INFORMATION

- I. Change Order #1

SECTION 00820

Change Order

No. 1

CONTRACTOR (Name and Address):

MCC, INC.
2600 N. ROEMER ROAD
APPLETON, WI 54912-1137

OWNER (Name and Address):

VILLAGE OF HOWARD
1336 CORNELL ROAD
GREEN BAY, WI 54313

CONTRACT (Name and Number):

2011 STREET RESURFACING, AKZO NOBEL PARKING LOT
CONSTRUCTION & GLENDALE AVENUE BRIDGE REPAIR

11008

The Contract Documents are modified as follows upon execution of this change order:

SEE THE ATTACHED EXPLANATION / JUSTIFICATION ON PAGE 2

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES (FOR ALL WORK):
Original Contract Price: <u>\$435,425.50</u>	Original Contract Time: Substantial Completion (days or date): <u>May 20, 2011</u> Ready for final payment (days or date): <u>June 13, 2011</u>
Current Contract Price prior to this Change Order: <u>\$435,425.50</u>	Current Contract Time prior to this Change Order: Substantial Completion (days or date): <u>May 20, 2011</u> Ready for final payment (days or date): <u>June 13, 2011</u>
Cost of this Change Order: <u>\$17,827.00</u>	Time allowed on this Change Order: Substantial Completion (days or date): <u>0 days</u> Ready for final payment (days or date): <u>0 days</u>
New Contract Price incorporating this Change Order: <u>\$453,252.50</u>	New Contract Time with all approved Change Orders: Substantial Completion (days or date): <u>May 20, 2011</u> Ready for final payment (days or date): <u>June 13, 2011</u>

Recommended by Engineer / Consulting Engineer 	Date
Accepted by Director of Public Works	Date <u>4/20/11</u>
Accepted by Owner	Date
Accepted by Contractor	Date

EJCDC No. C-941 (2002 Edition)
Prepared by the Engineers Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

VILLAGE OF HOWARD

SECTION 00820

Attachment to Change Order

No. 1

ITEM No.	DESCRIPTION OF WORK	ADDITION QUANTITY	DELETION QUANTITY	UNIT PRICE	ADDITION	DELETION
1-B -1	Pulverize Existing Asphalt & CABC	400.0		\$0.88	\$352.00	
1-B -2	HMA Pavement, Lower Layer, 2 1/4"	475.0		\$51.64	\$24,528.00	
1-B -3	HMA Pavement, Upper Layer, 1 1/4"		420	\$52.20	\$0.00	\$21,924.00
1-B -4	Traffic Control	1.0		\$500.00	\$500.00	
1-B -5	Tack Coat	175.0		\$2.00	\$350.00	
1-B -6	Sawing Pavement	50.0		\$2.00	\$100.00	
1-B -7	Shouldering	220.0		\$12.25	\$2,695.00	
1-B -8	Erosion Mat Class I, Type B	3470.0		\$1.25	\$4,337.50	
1-B -9	Seeding, Fertilizing, and Mulch	6375.0		\$0.50	\$3,187.50	
1-B	Additional Prep	1.0		\$2,700.00	\$2,700.00	
1-A	RR Tracks pavement removal	1.0		\$1,000.00	\$1,000.00	
					\$39,751.00	\$21,924.00
	Net Contract Adjustment					\$17,827.00

JUSTIFICATIONS:

1. Add Schedule 2, Extend resurfacing project 1300 LF; Remove asphalt at RR tracks on Glendale (East)
2. Remove surface asphalt from Schedule 1-B, Glendale West

BACDC No. C-941 (2002 Edition)

Prepared by the Engineers Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

VILLAGE OF HOWARD

F:\USERS\ENGINEER\11Project\11008 - 2011 Resurfacing Project\Pay Request\pay request.xlsx