



Meeting: Village Board
Meeting Date: 5/23/11
Agenda Item: 7a

Mission Statement
Delivering quality services in a courteous,
cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on the revision#1 DOT State Municipal Agreement relating to the reconstruction of USH 41 and STH 29.

POLICY ISSUE

Should the Village Board approve the revised State Municipal Agreement (SMA) that makes amendments reflecting changes to cost, schedules and issues affected by the on-going project plan development?

BACKGROUND INFORMATION

This is the first revision to the original SMA. The Village Board should expect to see future SMA revisions as projects are designed, bid and constructed in future years.

Some of the current revisions include:

Added Village Street - Hurlbut Cul de Sac

Added Village Street - Dousman Street extension

Added Riverdale Parking

Added and Reduced costs on many projects based upon refined construction estimates, including various credits and charges including the Village paying for utility installed lighting and taking credits against owed bridge construction costs. Total Village project costs are approximately \$1,300,000 with costs going through 2016.

Future revisions: Rivergrove Ave and Dousman Street intersection improvements.

PRIOR ACTION/REVIEW

The Village Board approved the original SMA on November 22, 2010.

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? No
3. If Budgeted, Which Line? Enterprise Funds

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the attached revised SMA.

If the Village Board agrees with this action, the following motion could be used, ***"Motion to approve the revision #1 of the State Municipal Agreement"***.

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve revised SMA
- Table the revised SMA and request additional information

ATTACHED INFORMATION

- I. SMA Revision #1 summary of changes
*****The complete SMA document with revisions (120 pages) is available for review at Village Hall*****

COPIES FORWARDED TO:

- I. None

Village of Howard SMA – 05/04/2011

(changes based on 11/17/2010 version)

1. Pg 1
 - a. Added
 - i. Revision #1
2. Pg 2 – 4
 - a. Updated table of contents
3. Pg 6
 - a. Added Revision #1 to the Heading
4. Pg 7
 - a. Updated
 - i. Cost share for B-05-658 can be found in appendix 11, was appendix 12.
5. Pg 12
 - a. Added
 - i. V. Maintain all standpipes within areas of local jurisdiction. Maintenance includes, but is not limited to, painting the standpipe system and repairing/replacing Storz connections. Locking caps for the Storz couplings shall all be keyed alike for the US 41 Project.
6. Pg 13
 - a. Added
 - i. 20. The Municipality will provide the State with a copy of all invoices for Utility Installed Lighting as part of the US 41 Project for proper evaluation/crediting of incurred costs to the Municipality. Invoices will be sent to the US 41 Project Design Supervisor.
 - b. In Table: New Roadways in the Village of Howard
 - i. Updated
 - 1) South Memorial Drive (I) is in appendix 13 was appendix 14
 - 2) Lone Grove Avenue Cul-de-sac (M) is in appendix 17 was in appendix 18
7. Pg 14 was Pg 13
 - a. In table: New Roadway in the Village of Howard
 - i. Updated
 - 1) Hurlbut Street Cul-de-sac (O) is now 1133-11-13 in appendix 22, was 1133-11-72 in appendix 15
 - 2) East Deerfield Avenue Cul-de-sac (P) is in appendix 14 was appendix 15
8. Pg 14
 - a. In table: New Roadway in the Village of Howard
 - i. Added

Dousman Street Connection (Q)	800	1133-03-71	9202-07-22	<i>Appendix 23</i> STH 29 to Anamax Rd
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- b. In Table: Obliterated Roadway in the Village of Howard
 - i. Anamax Road (A) is in appendix 11 was appendix 12
 - ii. Old Shawano Avenue (D) is in appendix 3 was in appendix 6
 - iii. Parkside Court (F) is in appendix 13 was appendix 14
 - iv. Lone Grove Avenue Cul-de-sac (M) is in appendix 17 was appendix 18
 - v. Hurlbut Street Cul-de-sac (O) is 1133-11-73 in appendix 22, was 1133-11-72 in appendix 15

- vi. East Deerfield Avenue Cul-de-sac (P) is in appendix 14 was appendix 15
- 9. Page 15
 - a. Updated map
- 10. Page 16
 - a. Updated map
- 11. Pg 24
 - a. Added Revision #1 to the Heading
 - b. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy for 9202-07-72
 - i. Updated Category 1010
 - 1) Total Estimated Cost now \$21,360, was \$16,800
 - 2) Federal/State Funds now \$21,360, was \$16,800
 - ii. Updated Category 1100
 - 1) Total Estimated Cost now \$45,120, was \$150,000
 - 2) Federal/State Funds now \$45,120, was \$150,000
- 12. Pg 25
 - a. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-07-72
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$1,753,137, was \$1,020,200
 - 2) Federal/State Funds now \$1,753,137, was \$1,020,200
 - ii. Updated Category 1400
 - 1) Priority 1
 - a. Total Estimated Cost now \$105,263, was \$184,000
 - b. Federal/State Funds now \$105,263, was \$184,000
 - 2) Category Total
 - a. Total Estimated Cost now \$105,263, was \$184,000
 - iii. Updated Category 2000
 - 1) Total Estimated Cost now \$747,055, was \$1,050,000
 - 2) Federal/State Funds now \$747,055, was \$1,050,000
 - iv. Updated Category 4000
 - 1) Deleted *
 - 2) Total Estimated Cost added cost of \$249,890
 - 3) Federal/State Funds added cost of \$249,890
 - v. Deleted Category 5000 – no longer included under this project id
 - vi. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$2,921,825, was \$2,667,000
 - 2) Federal/State Funds now \$2,921,825, was \$2,667,000
 - vii. Updated Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$438,274, was \$400,000
 - 2) Federal/State Funds now \$438,274, was \$400,000
 - viii. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$3,360,099, was \$3,067,000
 - 2) Federal/State Funds now \$3,360,099, was \$3,067,000
 - b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-08-81
 - i. Added
 - 1) Project 9202-08-81 no longer has Local Funding; Category 1400 is no longer needed.

- ii. Updated Category 1000
 - 1) Total Estimated Cost now \$449,610, was \$380,000
 - 2) Federal/State Funds now \$449,610, was \$380,000
- iii. Deleted Category 1400
- iv. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$449,610, was \$410,000
 - 2) Federal/State Funds now \$449,610, was \$410,000
- v. Updated Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$67,442, was \$61,500
 - 2) Federal/State Funds now \$67,442, was \$61,500
- vi. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$517,052, was \$471,500
 - 2) Federal/State Funds now \$517,052, was \$471,500
- c. Deleted
 - i. *State cost for this category will be added at a later date.

13. Pg 28

- a. Added Revision #1 in Heading

14. Pg 28 was Pg 29

- a. In table: Cost sharing shown below is per State Statute 84.295.
 - i. Updated Category 1700
 - 1) Total Estimated Cost now \$8,450.00, was \$6,750
 - 2) Federal/State Funds now \$7,605, was \$6,075
 - 3) Municipal Funds now \$845, was \$675

15. Pg 29

- a. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy.
 - i. Deleted Category 1010 – New Sidewalk (Between Roundabouts)
 - ii. Updated Category 1110
 - 1) Total Estimated Cost now \$17,900.00, was \$75,000
 - 2) Federal/State Funds now \$17,900.00, was \$75,000
 - iii. Updated Category 1500
 - 1) Priority 1
 - a. Total Estimated Cost now \$5,000.00, was \$5,000
 - b. Federal/State Funds now \$5,000.00, was \$5,000
 - 2) Priority 2 was Priority 2 –Village of Howard
 - a. Total Estimated Cost now \$8,113.00, was \$3,000
 - b. Federal/State Funds now \$8,113.00, was \$0
 - c. Municipal Funds now \$0, was \$3,000
 - 3) Category Total – Added **
 - a. Total Estimated Cost now \$13,113.00, was \$8,000
 - iv. Updated Category 6000
 - 1) Total Estimated Cost now \$26,054.95, was \$39,000
 - 2) Federal/State Funds now \$26,054.95, was \$39,000
 - v. Updated Category 6010
 - 1) Total Estimated Cost now \$26,069.65, was \$39,000
 - 2) Federal/State Funds now \$26,069.65, was \$39,000
- b. In table: Cost sharing policy shown below is per Standard Cost Share Policy for 9202-07-79
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$2,667,514.90, was \$2,700,950

- 2) Federal/State Funds now \$2,667,514.90, was \$2,700,950
- ii. Updated Category 1400
 - 1) Priority 1
 - a. Total Estimated Cost now \$65,104.50, was \$150,300
 - b. Federal/State Funds now \$65,104.50, was \$150,300
 - 2) Category Total – added **
 - a. Total Estimated Cost now \$65,104.50, was \$150,300
- iii. Deleted Category 1510
- iv. Updated Category 6020
 - 1) Total Estimated Cost now \$20,510.00, was \$12,000
 - 2) Federal/State Funds now \$20,510.00, was \$12,000
- v. Updated Category 6030
 - 1) Total Estimated Cost now \$18,840.00, was \$12,000
 - 2) Federal/State Funds now \$18,840.00, was \$12,000
- vi. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$2,863,557.00, was \$3,109,800
 - 2) Federal/State Funds now \$2,862,712.00, was \$3,106,125
 - 3) Municipal Funds now \$845, was \$3,675
- vii. Updated Construction Delivery (10% of Total)* was Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$286,355.70, was \$466,500
 - 2) Federal/State Funds now \$286,271.20, was \$465,950
 - 3) Municipal Funds now \$84.50, was \$550
- viii. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$3,149,912.7, was \$3,576,300
 - 2) Federal/State Funds now \$3,148,983.20, was \$3,572,075
 - 3) Municipal Funds now \$929.50, was \$4,225
- c. Below table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-07-79 – added
 - i. *Construction Delivery Municipal Funds: Green Bay = \$84.50, Village of Howard's delivery cost share will be tracked as part of the Credit for Utility Installed Lighting.
 **The current SMA would have cost shares owed by the Village of a lump sum of \$8,113.00 under Category 1500, as well as \$811.30 for the associated Delivery (10%). The net result is a balance owed by the Village of Howard of \$8,924.30. The Village will also have a credit for Utility Installed Lighting that will cover the remaining \$8,924.30, resulting in no cost share balance due from the Village of Howard. The State will evaluate the bid prices of the above Categories at award and adjust the Utility Installed Lighting credit balance for the Municipality between this and other projects receiving the credit.

16. Pg 30

- a. Deleted
 - i. *Installation of an electrical service meter may need to be completed, cost share would be 100% Village of Howard.
- b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-07-74
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$157,816.54, was \$115,700
 - 2) Federal/State Funds now \$157,816.54, was \$115,700

- ii. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$157,816.54, was \$115,700
 - 2) Federal/State Funds now \$157,816.54, was \$115,700
- iii. Updated Construction Delivery (10% of Total) was Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$15,781.65, was \$17,350
 - 2) Federal/State Funds now \$15,781.65, was \$17,350
- iv. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$173,598.19, was \$133,050
 - 2) Federal/State Funds now \$173,598.19, was \$133,050

c. Under Construction (Participating) – Updated

- i. New - Adjust 8 Sanitary Manholes: 8 Sanitary MH Adjustments @ \$350/Each = \$2,800
 Replace 8 Sanitary Manhole Seals: 8 Sanitary MH Seals @ \$300/Each= \$2,400
 Adjust 13 Water Valves: 13 Water Valve Adjustments @ \$150/Each= \$1,950
 Adjust 13 Water Curb Stops: 13 Water Curb Stop Adjustments @ \$100/Each= \$1,300

Total Cost = \$8,450 * 0.10 (City of Green Bay Cost Share) = \$845

Estimated cost share owed by Village of Howard = \$8,113.00 (Cat. 1500) + \$811.30 (Delivery) = \$8,924.30

Estimated credits to the Village of Howard = \$8,924.30

Net costs due from the Village of Howard for 9202-07-79 = \$0

Old - Adjust 6 Sanitary Manholes: 6 Sanitary MH Adjustments @ \$325/Each = \$1,950

Replace 6 Sanitary Manhole Seals: 6 Sanitary MH Seals @ \$350/Each= \$2,100

Adjust 6 Water Valves: 6 Water Valve Adjustments @ \$300/Each= \$1,800

Adjust 6 Water Curb Stops: 6 Water Curb Stop Adjustments @ \$150/Each= \$900

Total Cost = \$6,750 * 0.10 (City of Green Bay Cost Share) = \$675

17. Pg 31

a. Under State of Wisconsin Village of Howard, Brown County Local Road Agreement updated

- i. New – 3. This relocation will result in a reduction of approximately 0.01 road miles due to the obliteration of the current Shawano Avenue where the cul-de-sac will be constructed. Actual mileage measurements will be determined, after the project is open to traffic, by the Wisconsin Department of Transportation Bureau of Local Roads.
- ii. Old – 3. This relocation will result in a reduction of road miles due to the obliteration of the current Shawano Avenue where the cul-de-sac will be constructed. Actual mileage measurements will be determined, after the project is open to traffic, by the Wisconsin Department of Transportation Bureau of Local Roads.

18. Pg 32

a. Updated map

19. Pg 37

a. Added Revision #1 to Heading

b. In table: Cost sharing shown below is per Standard State Cost Share Policy.

- i. Updated Category 1000
 - 1) Total Estimated Cost now \$6,888,523, was \$8,112,100
 - 2) Federal/State Funds now \$6,888,523, was \$8,112,100
- ii. Added Category 1200 – ITS
 - 1) Total Estimated Cost \$30,160
 - 2) Federal/State Funds \$30,160 @ 100%
 - 3) Municipal Funds \$0 @ 0%
- iii. Added Category 1400 – Community Sensitive Design – Landscaping
 - 1) Priority 1 capped at \$75,000
 - a. Total Estimated Cost \$37,538
 - b. Federal/State Funds \$37,538 @ 100%
 - c. Municipal Funds \$0 @ 0%
 - 2) Priority 2
 - a. Total Estimated Cost \$0
 - b. Federal/State Funds \$0 @ 0%
 - c. Municipal Funds \$0 @100%
 - 3) Category Total \$37,538
- iv. Added Category 1600 – Local/Non-Participating (Salvage Culvert Pipe)*
 - 1) Total Estimated Cost \$1,000
 - 2) Federal/State Funds \$1,000 @ 100%
 - 3) Municipal Funds \$0 @ 0 %
- v. Updated Category 2000
 - 1) Total Estimated Cost now \$1,610,362, was \$1,425,000
 - 2) Federal/State Funds now \$1,610,362, was \$1,425,000
- vi. Updated Category 2100 was Category 2010
 - 1) Total Estimated Cost now \$623,139, was \$610,000
 - 2) Federal/State Funds now \$623,139, was \$610,000
- vii. Updated Category 2200 was Category 2020
 - 1) Total Estimated Cost now \$545,128,was \$496,000
 - 2) Federal/State Funds now \$545,128,was \$496,000

20. Pg 38 was Pg 37

- a. In table: Cost sharing shown below is per Standard State Cost Share Policy.
 - i. Updated Category 2300 was Category 2030
 - 1) Total Estimated Cost now \$0, was \$1,625,000
 - 2) Federal/State Funds now \$0, was \$1,625,000
 - ii. Updated Category 2400 was Category 2040
 - 1) Total Estimated Cost now \$0, was \$1,830,000
 - 2) Federal/State Funds now \$0, was \$1,830,000
 - iii. Updated Category 2500 was Category 2050
 - 1) Total Estimated Cost now \$1,322,848, was \$1,334,800
 - 2) Federal/State Funds now \$1,322,848, was \$1,334,795
 - iv. Updated Category 2600 – B-05-663* was Category 2060 – B-05-663
 - 1) Due to Utility Installed Lighting –Deleted
 - a. Priority 1 – Municipal Funds \$119,000
 - b. Priority 2 – Federal/State Funds \$313,700
 - c. Category Total** \$432,700
 - 2) Due to Utility Lighting Credit – Added
 - a. Total Estimated Cost \$411,605
 - b. Federal/State Funds \$411,605 @ 100%
 - c. Municipal Funds \$0 @ 0%

21. Pg 38

- a. In table: Cost sharing shown below is per Standard State Cost Share Policy.
 - i. Updated Category 3000 was Category 2070
 - 1) Total Estimated Cost now \$1,193,908, was \$925,400
 - 2) Federal/State Funds now \$1,193,908, was \$925,343
 - ii. Updated Category 3100 was Category 2080

- 1) Total Estimated Cost now \$385,888, was \$458,700
- 2) Federal/State Funds now \$385,888, was \$458,704
- iii. Updated Category 3200 was Category 2090
 - 1) Total Estimated Cost now \$702,813, was \$582,600
 - 2) Federal/State Funds now \$702,813, was \$582,615
- iv. Updated Category 4000
 - 1) Total Estimated Cost now \$1,709,583, was \$1,690,000
 - 2) Federal/State Funds now \$1,709,583, was \$1,690,000
- v. Updated Category 4050 was Category 4010
 - 1) Total Estimated Cost now \$1,941,657, was \$1,235,000
 - 2) Federal/State Funds now \$1,941,657, was \$1,235,000
- vi. Updated Category 4100 was Category 4020
 - 1) Total Estimated Cost now \$4,998,916, was \$3,765,000
 - 2) Federal/State Funds now \$4,998,916, was \$3,765,000
- vii. Updated Category 4150 was Category 4030
 - 1) Total Estimated Cost now \$1,080,399, was \$1,326,100
 - 2) Federal/State Funds now \$1,080,399, was \$1,326,130
- viii. Updated Category 4200 was Category 4040
 - 1) Total Estimated Cost now \$289,706, was \$105,000
 - 2) Federal/State Funds now \$289,706, was \$105,000
- ix. Updated Category 4250 was Category 4050
 - 1) Total Estimated Cost now \$241,729, was \$120,000
 - 2) Federal/State Funds now \$241,729, was \$120,000
- x. Updated Category 4300 was Category 4060
 - 1) Total Estimated Cost now \$190,943, was \$95,000
 - 2) Federal/State Funds now \$190,943, was \$95,000
- xi. Updated Category 4350 was Category 4070
 - 1) Total Estimated Cost now \$247,367, was \$105,000
 - 2) Federal/State Funds now \$247,367, was \$105,000
- xii. Updated Category 4400 was Category 4080
 - 1) Total Estimated Cost now \$386,610, was \$300,000
 - 2) Federal/State Funds now \$386,610, was \$300,000
- xiii. Updated Category 4450 was Category 4070
 - 1) Total Estimated Cost now \$484,760, was \$380,000
 - 2) Federal/State Funds now \$484,760, was \$380,000
- xiv. Updated Category 4500 – R-05-0067 was Category 4080 – R-05-266-04
 - 1) Total Estimated Cost now \$499,755, was \$575,000
 - 2) Federal/State Funds now \$499,755, was \$575,000
- xv. Updated Category 4550 was Category 4090
 - 1) Total Estimated Cost now \$296,365, was \$336,300
 - 2) Federal/State Funds now \$296,365, was \$336,324
- xvi. Updated Category 4600 – R-05-243* was Category 4100 – R-05-243
 - 1) Due to Utility Lighting Credit – Deleted
 - a. Priority 1- Municipal Funds \$93,500
 - b. Priority 2 – Balance – Federal/State Funds \$374,900
 - c. Category Total** \$468,400
 - 2) Due to Utility Lighting Credit – Added
 - a. Total Estimated Cost \$505,338
 - b. Federal/State Funds \$505,338 @ 100%
 - c. Municipal Funds \$0 @ 0%
- xvii. Updated Category 4650 – R-05-244ST1* was Category 4110 – R05-244ST1
 - 1) Due to Utility Lighting Credit – Deleted
 - a. Priority 1- Municipal Funds \$153,100
 - b. Priority 2 – Balance – Federal/State Funds \$623,800
 - c. Category Total** \$776,900
 - 2) Due to Utility Lighting Credit – Added

- a. Total Estimated Cost \$536,523
- b. Federal/State Funds \$536,523 @ 100%
- c. Municipal Funds \$0 @ 0%
- xxviii. Updated Category 4700 was Category 4120
 - 1) Total Estimated Cost now \$233,992, was \$175,000
 - 2) Federal/State Funds now \$233,992, was \$175,000
- xix. Updated Category 4750 was Category 4130
 - 1) Total Estimated Cost now \$327,876, was \$215,000
 - 2) Federal/State Funds now \$327,876, was \$215,000
- xx. Updated Total Cost Distribution (without delivery)
 - 1) Total Estimated Cost now \$27,724,431, was \$29,500,000
 - 2) Federal/State Funds now \$27,724,431, was \$29,134,400
 - 3) Municipal Funds now \$0, was \$365,600
- xxi. Updated Construction Delivery (15% of Total)
 - 1) Deleted *
 - 2) Total Estimated Cost now \$4,158,665, was \$4,425,000
 - 3) Federal/State Funds now \$4,158,665, was \$4,425,000
- xxii. Updated Total Cost Distribution (includes delivery)
 - 1) Total Estimated Cost now \$31,883,096, was \$33,925,000
 - 2) Federal/State Funds now \$31,883,096, was \$33,559,400
 - 3) Municipal Funds now \$0, was \$365,000
- xxiii. Deleted
 - 1) Village of Howard Credit (Prior Payment Received)
 - 2) Remaining Balance (to be Paid with Project)
- xxiv. Deleted from below table
 - 1) *Construction Delivery Municipal Funds: Included in the Lump Sum Payments
- xxv. Updated
 - 1) New – * The cost share for B-05-663, R-05-243, and R-05-244 will be capped at \$119,000, \$93,500, and \$153,100, respectively as shown below. The Village of Howard was incorrectly billed under a prior SMA for 9202-07-02 and their payments result in a credit of \$324,856.92. The current SMA would have cost shares owed by the Village of a lump sum of \$119,000.00 under Category 2600, \$93,500.00 under Category 4600, \$153,100 under Category 4650, and \$1,000 under Category 1600, as well as \$150 for the associated Delivery (15%) for Category 1600. The net result is a balance owed by the Village of Howard of \$41,893.08. The Village will also have a credit for Utility Installed Lighting that will cover the remaining \$41,893.08 of the structure lump sums, resulting in no cost share balance due from the Village of Howard. The State will evaluate the bid price of these Municipality requested structures at award and adjust the Municipality cost share as necessary. The State will evaluate the bid prices of the above Categories at award and adjust the Utility Installed Lighting credit balance for the Municipality between this and other projects receiving the credit.

Old – **The cost share for B-05-663, R-05-243, and R-05-244 will be capped at \$119,000, \$93,500, and \$153,100, respectively. The State will evaluate the bid price of these Municipality requested structures at award and adjust the Municipality cost share as necessary.

22. Pg 39

- a. Under Construction (Participating) added
 - b. Cost share owed by Village of Howard = \$119,000 + \$93,500 + \$153,100 + \$1,150 = \$366,750
- Credits to the Village of Howard = \$324,856.92 + 41,893.08 = \$366,750
- Net costs due from the Village of Howard for 1133-03-82 = \$0

23. Pg 41

- a. Updated map

24. Pg 44

- a. Added Revision #1 to Heading
- b. In table: Cost Sharing shown below is per the Corridor Wide Cost Share Policy for 9202-08-85
 - i. Updated Category 1010
 - 1) Total Estimated Cost now \$113,291, was \$78,700
 - 2) Federal/State Funds now \$113,291, was \$78,700
 - ii. Updated Category 1100
 - 1) Total Estimated Cost now \$27,813, was \$140,000
 - 2) Federal/State Funds now \$27,813, was \$140,000
 - iii. Updated Category 1510
 - 1) Priority 1
 - a. Total Estimated Cost now \$4,500, was \$5,000
 - b. Federal/State Funds now \$4,500, was \$5,000
 - 2) Priority 2 capped at \$0 was Priority 2
 - a. Total Estimated Cost now \$0, was \$3,000
 - b. Municipal Funds now \$0, was \$3,000
 - 3) Added Priority 3
 - a. Total Estimated Cost \$0
 - b. Federal/State Funds \$0 @ 100%
 - c. Municipal Funds \$0 @ 0%
 - 4) Category Total now \$4,500, was \$8,000

25. Pg 45

- a. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy for 9202-06-86
 - i. Updated Category 1100
 - 1) Total Estimated Cost now \$6,448, was \$10,000
 - 2) Federal/State Funds now \$6,448, was \$10,000
- b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-08-85
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$6,312,745, was \$6,607,000
 - 2) Federal/State Cost now \$6,312,745, was \$6,607,000
 - ii. Updated Category 1110 - Added ***
 - 1) Total Estimated Cost now \$7,246, was \$15,000
 - 2) Federal/State Funds now \$7,246 @ 100%, was \$0 @ 0%
 - 3) Municipal Funds now \$0 @ 0%, was \$15,000 @ 50%
 - iii. Updated Category 1400
 - 1) Priority 1
 - a. Total Estimated Cost now \$149,692, was \$101,300
 - b. Federal/State Funds now \$149,692, was \$101,300
 - 2) Category Total
 - a. Total Estimated Cost now \$149,692, was \$101,300
 - iv. Updated Category 1600
 - 1) Total Estimated Cost now \$279,009, was \$350,000
 - 2) Municipal Funds now \$279,009, was \$350,000
 - v. Added Category 1610 – Local/Non-Participating – *Brown County* (Fence Accommodations)
 - 1) Total Estimated Cost \$1,800
 - 2) Federal/State Funds \$0 @ 0%
 - 3) Municipal Funds \$1,800 @ 100%
 - vi. Added Category 1620 – Local/Non-Participating – *Village of Howard* (Parking)***
 - 1) Total Estimated Cost \$33,000

- 2) Federal/State Funds \$33,000 @ 100%
- 3) Municipal Funds \$0 @ 0%
- 4)
- vii. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$6,929,096, was \$7,300,000
 - 2) Federal/State Funds now \$6,648,287, was \$6,932,000
 - 3) Municipal Funds now \$280,809, was \$368,000
- viii. Updated Category Construction Delivery (15% of Total)**
 - 1) Total Estimated Cost now \$1,039,364, was \$1,095,000
 - 2) Federal/State Funds now \$997,243, was \$1,039,800
 - 3) Municipal Funds now \$42,121, was \$55,200
- ix. Updated Category Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$7,968,460, was \$8,395,000
 - 2) Federal/State Funds now \$7,645,530, was \$7,971,800
 - 3) Municipal Funds now \$322,930, was \$423,200

26. Pg 46 was pg 45

a. Below table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-08-85

i. New – * Brown County Cost Share to be split with Village of Howard based on percentages determined in a separate agreement between the two agencies. Sidewalk is included in the \$279,009 shown as well as costs for all construction categories for the extension, except lighting which is a separate category with a cost of \$7,246. The Village of Howard is responsible for all eligible utility adjustment costs for the CTH J extension. The \$279,009 estimate is construction estimate only and does not include utilities. Brown County is responsible for obtaining/clearing right-of-way for the 800' extension on CTH J.

**Construction Delivery Municipal Funds: Brown County = \$42,121, Village of Howard's delivery cost share will be tracked as part of the Credit for Utility Installed Lighting.

*** The current SMA would have cost shares owed by the Village of \$7,246 under Category 1110 and \$33,000 under Category 1620, as well as \$6,037 for the associated Delivery (15%). The net result is a balance owed by the Village of Howard of \$46,283. The Village will also have a credit for Utility Installed Lighting that will cover the remaining \$46,283, resulting in no cost share balance due from the Village of Howard. The State will evaluate the bid prices of the above Categories at award and adjust the Utility Installed Lighting credit balance for the Municipality between this and other projects receiving the credit.

Old – *Brown County Cost Share to be split with Village of Howard based on percentages determined between the two agencies.

**Construction Delivery Municipal Funds: Village of Howard = \$2,700, Brown County = \$52,500

b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-08-86.

- i. Added
 - 1) Project 9202-08-86 no longer has Local Funding; Category 1600 is no longer needed.
- ii. Deleted
 - 1) Category 1000
 - 2) Category 1600, now part of Project ID 9202-08-85
- iii. Updated Category 2000
 - 1) Total Estimated Cost now \$1,012,950, was \$955,300
 - 2) Federal/State Funds now \$1,012,950, was \$955,300
- iv. Updated Category 2010
 - 1) Total Estimated Cost now \$1,079,630, was \$1,033,900

- 2) Federal/State Funds now \$1,079,630, was \$1,033,900
- v. Added Category 4000 – R-05-241
 - 1) Total Estimated Cost \$718,754
 - 2) Federal/State Funds \$718,754 @ 100%
 - 3) Municipal Funds \$0 @ 0%
- vi. Added Category 4010 – R-05-242
 - 1) Total Estimated Cost \$623,424
 - 2) Federal/State Funds \$623,424 @ 100%
 - 3) Municipal Funds \$0 @ 0%
- vii. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$3,441,206, was \$2,800,000
 - 2) Federal/State Funds now \$3,441,206, was \$2,798,500
 - 3) Municipal Funds now \$0, was \$1,500
- viii. Updated Construction Delivery (15% of Total) – deleted *
 - 1) Total Estimated Cost now \$516,181, was \$420,000
 - 2) Federal/State Funds now \$516,181, was \$419,750
 - 3) Municipal Funds now \$0, was \$250
- ix. Updated Total cost Distribution (included Delivery)
 - 1) Total Estimated Cost now \$3,957,387, was \$3,220,000
 - 2) Federal/State Funds now \$3,957,387, was \$3,218,250
 - 3) Municipal Funds now \$0, was \$1,750

27. Pg 46

a. Below table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-08-86.

i. Deleted

1) *Construction Delivery Municipal Funds: Brown County = \$250

b. Under Construction (Non-Participating) was Construction (Participating)

i. New – Cost for CTH J Extension (100% Brown County Cost Share):

Estimated Cost = \$279,009

Cost for Fence Accommodations along CTH J (100% Brown County Cost Share):

V-Lock System – 18 Each @ \$100 = \$1,800

Cost for Additional Parking along CTH J (100% Village of Howard Cost Share):

24” Gutter – 708’ @ \$15 = \$10,620

3287 SF of HMA E-3 6” Pavement – 126 Tons @ \$44 = \$5,544

Asphaltic Material PG58-28 – 8.0 Tons @ \$217 = \$1,736

Tack Coat – 19.0 Gal @ \$4 = \$76

5346 SF of 16” Base Aggregate Dense 1-1/4” – 528 Tons @ \$10 = \$5,280

5346 SF of 12” Breaker Run – 328 Tons @ \$9 = \$2,952

5” Concrete Sidewalk – 2000 SF @ \$3.32 = \$6,640

Estimated Cost for Category 1620 = \$32,848

Say \$33,000

Estimated cost share owed by Village of Howard = \$0 (Cat. 1510) +

\$7,246 (Cat. 1110) + \$33,000 (Cat. 1620) + \$6,037 (Delivery) = \$46,283

Estimated credits to the Village of Howard = \$46,283

Net costs due from the Village of Howard for 9202-08-85 = \$0

Old – Cost for CTH J Extension (100% Brown County Cost Share):

Estimated Cost = \$350,000

Cost for Fence Accommodations along CTH J (Brown County Cost Share):

V-Lock System – 20 Each @ \$75 = \$1,500

- 28. Pg 49
 - a. Added – Revision #1 to Heading
 - b. Added – STH 29 Mainline (CTH J – Duck Creek) to title
 - i. Length is Approximately 3000 Ft
 - ii. Limits include Mainline STH 29 from 1000 Ft west of CTH J to Duck Creek

- 29. Pg 50
 - a. Updated Proposed Improvement (nature of work):
 - i. New – Work will include new two-lane on/off service ramps at STH 29/County EB, a two-lane US 41 SB exit ramp at Shawano Avenue, and a single lane US 41 NB entrance ramp at Shawano Avenue. Work will include the construction of mainline STH 29 from just west of CTH J to Duck Creek. A temporary bypass will be constructed at County EB connecting the two new service ramps with STH 29. Re-aligned Shawano Avenue will be paved from County EB to US 41. A stormwater pond will also be constructed in the northwest quadrant of the County EB/STH 29 interchange.

 - Old – Work will include two new two-lane service ramps at STH 29/County EB, a two-lane US 41 SB exit ramp at Shawano Avenue, and a single lane US 41 NB entrance ramp at Shawano Avenue. A temporary bypass will be constructed at County EB connecting the two new service ramps with STH 29. The asphalt bypass will consist of four lanes with curbing. With the constructed of the bypass the access to County EB via Shawano Avenue will be eliminated with the construction of a cul-de-sac. Re-aligned Shawano Avenue will be paved from County EB to US 41. A stormwater pond will also be constructed in the northwest quadrant of the County EB/STH 29 interchange.

- 30. Pg 51
 - a. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-07-73
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$4,730,900, was \$4,772,300
 - 2) Federal/State Funds now \$4,730,900, was \$4,772,300
 - ii. Updated Category 1400
 - 1) Priority 1 capped at \$150,000 was Priority 1 capped at \$75,000
 - a. Total Estimated Cost now \$86,700, was \$45,300
 - b. Federal/State Funds now \$86,700, was \$45,300
 - c. Category Total now \$86,700, was \$45,300
 - b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-08-75.
 - i. Added – Project 9202-08-75 no longer has Local Funding; Category 1400 is no longer needed.
 - ii. Updated Category 1000
 - 1) Total Estimated Cost now \$475,000, was \$438,600
 - 2) Federal/State Funds now \$475,000, was \$438,600
 - iii. Deleted Category 1400

- 31. Pg 54
 - a. Updated map
- 32. Pg 56
 - a. Updated map
- 33. Pg 58
 - a. Updated map
- 34. Pg 60
 - a. Updated map
- 35. Pg 62
 - a. Updated map
- 36. Pg 64
 - a. Updated map

37. Pg 70

- a. Added – Revision #1 to Heading
- b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 1133-04-73.
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$320,000, was \$180,600
 - 2) Federal/State Funds now \$320,200, was \$180,600
 - ii. Updated Category 1400
 - 1) Priority 1 capped at \$200,000, was capped at \$450,000
 - a. Total Estimated Cost now \$179,800, was \$319,400
 - b. Federal/State Funds now \$179,800, was \$319,400
 - 2) Category Total
 - a. Total Estimated Cost now \$179,800, was \$319,400

38. Pg 71

- a. In table: Cost sharing shown below is per Standard State cost Share Policy for 9202-08-77.
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$864,800, was \$744,000
 - 2) Federal/State Funds now \$864,800, was \$744,000
 - ii. Updated Category 1400
 - 1) Priority 1 capped at \$200,000 was Priority 1 capped at \$325,000
 - a. Total Estimated Cost now \$135,200, was \$256,000
 - b. Federal/State Funds now \$135,200, was \$256,000
 - 2) Category Total
 - a. Total Estimated Cost now \$135,200, was \$256,000

39. Pg 83

- a. Added – Revision #1 to Heading
- b. For 9202-07-71
 - i. Updated Title to STH 29 Mainline (Duck Creek – Packerland Dr/CTH EB), was STH 29 Mainline (CTH J – Packerland Dr/CTH EB)
 - ii. Updated Length to 2000 Ft, was 5000 Ft
 - iii. Update Limits to Duck Creek to CTH EB, was CTH J to CTH EB
- c. Under Existing Facility (describe and give reason for request):
 - i. 4th paragraph
 - 1) New – Existing STH 29 is four lane rural principal arterial with 12 foot lanes and paved shoulders. The existing at-grade intersection of STH 29 and County EB will be replaced with a partial interchange. The intersection of County EB and Ulmer Drive is stop controlled with 12 foot lanes, 6 foot shoulder, and curb and gutter along Ulmer Drive.

Old – Existing STH 29 is four lane rural principal arterial with 12 foot lanes and paved shoulders. The existing at-grade intersection of STH 29 and County EB will be replaced with a partial interchange.
- d. Under Proposed Improvement (nature of work):
 - i. 1st paragraph
 - 1) New – STH 29 will be expanded from 4 to 6 lanes from CTH EB easterly 2200 feet. The additional lanes will be constructed on the inside eliminating the current grass median. Concrete barrier will be placed on the median side along with portions of the outside shoulders. Retaining walls will be installed on portions of the eastbound and westbound sides of STH 29 extending from the proposed bridge over CTH EB. Work also includes freeway lighting. Overhead sign bridges will be installed along mainline STH 29 in select locations. Storm sewer will be constructed along with mainline STH 29.

Old – STH 29 will be expanded from 4 to 6 lanes from CTH EB easterly 2200'. The additional lanes will be constructed on the inside eliminating the current grass median. Concrete barrier will be placed on the median side along with portions of the outside shoulders. Retaining walls Work also includes freeway lighting. Overhead sign bridges will be installed along mainline STH 29 in select locations. Storm sewer will be constructed along with mainline STH 29.

ii. 4th paragraph

- 1) New – STH 29 will be expanded from 4 to 6 lanes from Duck Creek to CTH EB with the additional lanes constructed on the inside eliminating the current grass median. Concrete barrier will be placed on the median side along with portions of the outside shoulders. STH 29 will be constructed with overpass structures at CTH EB along with retaining walls east and west of CTH EB. Work also includes freeway lighting from Duck Creek to CTH EB. Overhead sign bridges will be installed along mainline STH 29 in select locations. Storm sewer will be constructed along with mainline STH 29. CTH EB will be reconstructed with three new roundabouts installed (Ulmer, STH 29 EB off ramp, STH 29 WB on ramp). Bike lanes will be constructed as part of the west leg of the Ulmer/CTH EB roundabout and sidewalk adjacent to the remaining roundabouts. Storm sewer and lighting will also be part of this work for each of the roundabouts. Sign structure supports will be constructed for lane designation at each approach of these three roundabouts.

Old – STH 29 will be expanded from 4 to 6 lanes from CTH J to CTH EB with the additional lanes constructed on the inside eliminating the current grass median. Concrete barrier will be placed on the median side along with portions of the outside shoulders. STH 29 will be constructed with overpass structures at CTH J and CTH EB along with retaining wall east of CTH EB. The two bridges going over Duck Creek and two going over CTH EB will be constructed as part of this project. Work also included freeway lighting from CTH J to CTH EB. Overhead sign bridges will be installed along mainline STH 29 in select locations. Storm sewer will be constructed along with mainline STH 29.

40. Pg 84

- a. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy for 1133-03-73
 - i. Deleted Category 1510
- b. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy for 9202-07-71.
 - i. Added Category 1500 – Roundabout Irrigation
 - 1) Priority 1 capped at \$15,000 (\$5,000 per roundabout – 3 roundabouts)
 - a. Total Estimated Cost \$15,000
 - b. Federal/State Funds \$15,000 @ 100%
 - c. Municipal Funds \$0 @ 0%
 - 2) Priority 2
 - a. Total Estimated Cost \$24,000
 - b. Federal/State Funds \$0 @ 0%
 - c. Municipal Funds \$24,000 @ 100%
 - 3) Category Total
 - a. Total Estimated Cost \$39,000

41. Pg 85 was Pg 84

- a. In table: Cost sharing shown below is per Standard State Cost Share Policy for 1133-03-73.
 - i. Added

- 1) Project 1133-03-73 no longer has Local Funding; Category 1400 and Category 1510 are no longer needed.
- ii. Updated Category 1000
 - 1) Total Estimated Cost now \$22,111,000, was \$38,831,600
 - 2) Federal/State Funds now \$22,111,000, was \$38,831,600
- iii. Deleted Category 1400
- iv. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$22,800,000, was \$39,900,000
 - 2) Federal/State Funds now \$22,800,000, was \$39,885,000
 - 3) Municipal Funds now \$0, was \$15,000
- v. Updated Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$3,420,000, was \$5,985,000
 - 2) Federal/State Funds now \$3,420,000, was \$5,982,750
 - 3) Municipal Funds now \$0, was \$2,250
- vi. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$26,220,000, was \$45,885,000
 - 2) Federal/State Funds now \$26,220,000, was \$45,857,750
 - 3) Municipal Funds now \$0, was \$17,250

42. Pg 85

- a. In table: Cost sharing shown below is per Standard State Cost Share Policy for 1133-03-75.

- i. Deleted Category 1000 – Roadway Items
- ii. Updated Category 2000
 - 1) Priority 1
 - a. Total Estimated Cost now \$418,850, was \$590,400
 - b. Municipal Funds now \$418,850, was \$590,400
 - 2) Priority 2
 - a. Total Estimated Cost now \$6,705,850, was \$6,534,300
 - b. Federal/State Funds now \$6,705,850, was \$6,534,300
- iii. Updated Category 2010
 - 1) Total Estimated Cost now \$10,875,300, was \$11,103,000
 - 2) Federal/State Funds now \$10,875,300, was \$11,103,000
- iv. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$18,000,000, was \$22,200,000
 - 2) Federal/State Funds now \$17,581,150, was \$21,609,600
 - 3) Municipal Funds now \$418,850, was \$590,400
- v. Updated Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$2,700,000, was \$3,330,000
 - 2) Federal/State Funds now \$2,700,000, was \$3,330,000
- vi. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$20,700,000, was \$25,530,000
 - 2) Federal/State Funds now \$20,281,150, was \$24,939,600
 - 3) Municipal Funds now \$418,850, was \$590,400

- b. Below table: Cost sharing shown below is per Standard State Cost Share Policy for 1133-03-75.

- i. New – ***The cost share for the Municipality requested extension of B-05-658 will be capped at \$590,400. The State will evaluate the bid price of B-05-658 at award and adjust the Municipality cost share for the extension as necessary. The current SMA would have cost shares owed by the Village of a lump sum of \$590,400 under Category 2000. The Village will also have a credit for Utility Installed Lighting that will cover \$171,399.62 of the structure lump sum, as well as a credit for Watermain Installation for \$150, resulting in a cost share balance of \$418,850.38 due from the Village of Howard. The State will evaluate the bid price of these Municipality requested structure at award and adjust the Municipality cost share as necessary. The State will evaluate the bid prices of

the above Categories at award and adjust the Utility Installed Lighting credit balance for the Municipality between this and other projects receiving the credit.

Old – ***The cost share for the Municipality requested extension of B-05-658 will be capped at \$590,400. The State will evaluate the bid price of B-05-658 at award and adjust the Municipality cost share for the extension as necessary.

43. Pg 86

- a. In table: Cost sharing shown below is per Standard State Cost Share Policy for 1133-04-72.
 - i. Added – Project 1133-04-72 no longer has Local Funding; Category 1400 is no longer needed.
 - ii. Updated Category 1000
 - 1) Total Estimated Cost now \$1,700,000, was \$1,636,700
 - 2) Federal/State Funds now \$1,700,000, was \$1,363,700
 - iii. Deleted Category 1400
- b. In table: Cost sharing shown below is per Standard State Cost Share Policy for 9202-07-71.
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$3,046,200, was \$15,816,200
 - 2) Federal/State Funds now \$3,046,200, was \$15,816,200
 - ii. Added Category 1400 – Community Sensitive Design – Landscaping
 - 1) Priority 1 capped at \$150,000
 - a. Total Estimated Cost \$113,000
 - b. Federal/State Funds \$113,000 @ 100%
 - c. Municipal Funds \$0 @ 0%
 - 2) Priority 2
 - a. Total Estimated Cost \$0
 - b. Federal/State Funds \$0 @ 0%
 - c. Municipal Funds \$0 @ 100%
 - 3) Category Total
 - a. Total Estimated Cost \$113,000
 - iii. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$3,900,000, was \$16,533,000
 - 2) Federal/State Funds now \$3,876,000, was \$16,533,000
 - 3) Municipal Funds now \$24,000, was \$0
 - iv. Updated Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$585,000, was \$2,480,000
 - 2) Federal/State Funds now \$581,400, was \$2,480,000
 - 3) Municipal Funds now \$3,600, was \$0
 - v. Updated Total Cost Distribution (includes Delivery)
 - 1) Total Estimated Cost now \$4,485,000, was \$19,013,000
 - 2) Federal/State Funds now \$4,457,400, was \$19,013,000
 - 3) Municipal Funds now \$27,600, was \$0

44. Pg 87

- a. Under Construction (Participating)
 - i. Added
 - 1) Cost share owed by Village of Howard = \$590,400
Credits to the Village of Howard = \$171,549.62
Net costs due from the Village of Howard for 1133-03-82 = \$418,850.38

45. Pg 89

- a. Updated map

46. Pg 91

- a. Updated map

47. Pg 92

- a. Added – Revision #1 to Heading
- b. Deleted 9202-07-82, now part of 9202-07-71

- c. Deleted table: Cost sharing shown below is per the Corridor Wide Cost Share Policy.
- d. In table: Cost sharing shown below is per Standard State Cost Share Policy
 - i. Added – Project 9202-07-82 – Scope of work has been move to 9202-07-71; this Project is no longer needed.
 - ii. Deleted – categories and estimates in table

48. Pg 103

- a. Added – Revision #1 to Heading
- b. Deleted – & Hurlbut St from Title
- c. Changed Length to Approximately 0.2 miles, was Approximately 0.4 miles
- d. Under Existing Facility (describe and give reason for request): D
 - i. Deleted – Hurlbut Street is a two lane, 24 foot wide access road to WPS/Wetland areas.
- e. Under Proposed Improvement (nature of work):
 - i. Deleted – Cul-de-sac Hurlbut Street approximately 650 feet west of Memorial Drive.
- f. In table: Cost sharing shown below is per Standard State Cost Share Policy.
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$37,500, was \$75,000
 - 2) Federal/State Funds now \$37,500, was \$75,000
 - ii. Updated Category 1400
 - 1) Priority 1 capped at \$50,000 was Priority 1 capped at \$50,000
 - a. Total Estimated Cost now \$17,500, was \$35,000
 - b. Federal/State Funds now \$17,500, was \$35,000
 - 2) Category Total
 - a. Total Estimated Cost now \$17,500, was \$35,000
 - iii. Updated Total Cost Distribution (without Delivery)
 - 1) Total Estimated Cost now \$55,000, was \$110,000
 - 2) Federal/State Funds now \$55,000, was \$110,000
 - iv. Updated Construction Delivery (15% of Total)
 - 1) Total Estimated Cost now \$8,250, was \$16,500
 - 2) Federal/State Funds now \$8,250, was \$16,500
 - v. Updated Total Cost Distribution (included Delivery)
 - 1) Total Estimated Cost now \$63,250, was \$126,500
 - 2) Federal/State Funds now \$63,250, was \$126,500

49. Pg 104

- a. Deleted

**STATE OF WISCONSIN
VILLAGE OF HOWARD, BROWN COUNTY
LOCAL ROAD AGREEMENT**

The Village of Howard agrees to accept maintenance and jurisdiction responsibility of the segments of roadway under Real Estate Project 1133-10-21 and Construction Project 1133-11-72, described as follows:

1. Hurlbut Street will be removed and the end of Hurlbut Street will be constructed into a cul-de-sac. The segment of Hurlbut Street to be removed will start at approximately 0.40 miles northwest of Military Avenue, thence traveling southeast for a distance of approximately 0.28 miles in T24N, R20E, Section 14, in the Village of Howard.
2. Hurlbut Street Cul-de-sac will provide turning space due to the obliteration of the existing roadway.
3. This relocation will result in a reduction of approximately 0.25 road miles. Actual mileage measurements will be determined, after the project is open to traffic, by the Wisconsin Department of Transportation Bureau of Local Roads.
4. This local road agreement is dependent upon approval of the pending Environmental Impact Statement and final design.

Please see Figure 32 on the following page for an overview of the agreement.

50. Pg 105

- a. Deleted Local Road Agreement Map O

51. Pg 109

- a. Updated map

52. Pg 110

- a. Added – Revision #1 to Heading
- b. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy
 - i. Updated Category 1500
 - 1) Priority 2
 - a. Total Estimated Cost now \$16,000, was \$6,000
 - b. Municipal Funds now \$16,000, was \$6,000
 - 2) Category Total
 - a. Total Estimated Funds now \$26,000, was \$16,000
 - ii. Updated Category 1510
 - 1) Priority 2
 - a. Total Estimated Cost now \$16,000, was \$6,000
 - b. Municipal Funds now \$16,000, was \$6,000
 - 2) Category Total
 - a. Total Estimated Funds now \$26,000, was \$16,000

53. Pg 111

- a. In table: Cost sharing shown below is per Standard State Cost Share Policy
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$13,586,400, was \$13,606,400
 - 2) Federal/State Funds now \$13,586,400, was \$13,606,400
 - ii. Updated Total Cost Distribution (without Delivery)
 - 1) Federal/State Funds now \$17,468,000, was \$17,488,000
 - 2) Municipal Funds now \$32,000, was \$12,000
 - iii. Updated Construction Delivery (15% of Total)*
 - 1) Federal/State Funds now \$2,620,200, was \$2,623,200
 - 2) Municipal Funds now \$4,800, was \$1,800
 - iv. Updated Cost Distribution (includes Delivery)
 - 1) Federal/State Funds now \$20,088,200, was 20,111,200
 - 2) Municipal Funds now \$36,800, was \$13,800
- b. Below table: Cost sharing shown below is per Standard State Cost Share Policy.
 - i. Added
 - 1) *Construction Delivery Municipal Funds: Brown County = \$2,400, Village of Howard = \$2,400

54. Pg 122

- a. Added – Revision #1 to Heading

55. Pg 123

- a. In table: Cost sharing shown below is per the Corridor Wide Cost Share Policy.
 - i. Updated Category 1510
 - 1) Priority 2
 - a. Total Estimated Cost now \$24,000, was \$9,000
 - b. Municipal Funds now \$24,000, was \$9,000
 - 2) Category Total
 - a. Total Estimated Cost now \$39,000, was \$24,000
- b. In table: Cost sharing shown below is per Standard State Cost Share Policy.
 - i. Updated Category 1000
 - 1) Total Estimated Cost now \$5,388,000, was \$5,403,000
 - 2) Federal/State Funds now \$5,388,000, was \$5,403,000
 - ii. Updated Total Cost Distribution (without Delivery)
 - 1) Federal/State Funds now \$7,476,000, was \$7,491,000
 - 2) Municipal Funds now \$24,000, was \$9,000
 - iii. Updated Construction Delivery (15% of Total)*
 - 1) Federal/State Funds now \$1,121,400, was \$1,123,650

- 2) Municipal Funds now \$3,600, was \$1,350
- iv. Updated Cost Distribution (includes Delivery)
 - 1) Federal/State Funds now \$8,597,400, was \$8,614,650
 - 2) Municipal Funds now \$27,600, was \$10,350

56. Pg 135

- a. Added – Appendix 22, was Village of Howard Estimated Cost Per Fiscal Year Table

57. Pg 136

- a. Hurlbut Street Local Road Agreement, previously part of Appendix 14
 - i. Updated project id to 1133-11-73, was 1133-11-72

58. Pg 140

- a. Added – Appendix #23

59. Pg 147

- a. Added – Appendix #24

60. Pg 148 was Pg 135

- a. Update Village of Howard Estimated Cost Per Fiscal Year Table

61. Pg 150

- a. Deleted
 - i. Village of Howard has a \$324,856.92 credit towards the \$365,600 shown. The amount that the Village of Howard will owe is \$40,743.08.
**Previously agreed upon amount by the Village of Howard.
- b. Added
 - i. *The Village of Howard was incorrectly billed under a prior SMA for 9202-07-02 and their payments result in a credit of \$324,856.92. This amount will be credited toward cost share for structures under 1133-03-82. The Village will also have a credit from the State for Utility Installed Lighting and Watermain Installation currently estimated at \$457,500. This will cover all remaining cost share items in SFY 2011, currently estimated at \$97,100.38, resulting in no cost share balance due from the Village of Howard in SFY 2011. There is also a credit for New Shawano Ave Maintenance of \$40,000 which (along with the Utility credits) will cover all cost share items in SFY 2012, currently estimated at \$188,850, resulting in no cost share balance due from the Village of Howard in SFY 2012. The remaining credit balance of \$171,549.62 will be used as a credit against Structure cost share items in 1133-03-75. The State will evaluate the bid prices of all cost share items at award and adjust the Municipality cost share and Utility Installed credits as necessary. The Municipality will provide the State with a copy of all invoices for Utility Installed Lighting as part of the US 41 Project for proper evaluation/crediting of incurred costs to the Municipality. Invoices will be sent to the US 41 Project Design Supervisor.
 - ii. Added
 - 1)

Estimated Net Totals Owed by the Village of Howard

(Anticipated Payment Schedule Based on Current Construction Staging)

Village Fiscal Year	Estimated Net Owed to State	Estimated Net Owed to Provide Maintenance	Estimated Net Owed to Utilities	Estimated Net Total Owed
2011	\$ -	\$ -	\$ 75,500.00	\$ 75,500.00
2012	\$ -	\$ 4,750.00	\$ 189,000.00	\$ 193,750.00
2013	\$ -	\$ 11,750.00	\$ 40,000.00	\$ 51,750.00
2014	\$ 464,850.38	\$ 11,750.00	\$ 38,500.00	\$ 515,100.38
2015	\$ 27,600.00	\$ 11,750.00	\$ 114,500.00	\$ 153,850.00
	\$ 492,450.38	\$ 40,000.00	\$ 457,500.00	\$ 989,950.38

62. Pg 151 was Pg 138

- a. In table: Traffic Management Planning Summary

- i. The following are temporary mitigation strategies and will be removed after construction is completed or when the State project engineer deems necessary.

1) Deleted

Larsen / Taylor	Coordinate with signal at Western / Taylor	To remain for 2012 Mason closure	9202-07-79/App. #3
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63. Pg 152 was Pg 139

a. Deleted

- i. 1133-03-80 Larsen Rd – Memorial Dr TMP
- ii. 1133-11-73 Memorial Dr Extension/West Frontage Rd