Meeting Date:	2/14/2010
Agenda Item:	6j

Mission Statement
Provide quality services in a modern, courteous and cost-efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO:	President Burt McIntyre & Village Board of Trustees	**REVIEWED BY**
REPORT FROM:	Geoffrey S. Farr, PE, Director of Public Works	RB
AGENDA ITEM:	Review and take action on the purchase of a new greens mower for the Village Green Golf Course for $26,885 from Horst Distributing.	
ACTION REQUESTED:	__Ordinance ___Resolution _√_Motion _____Receive/File	

POLICY ISSUE
Should the Village Board approve the purchase of a new greens mower for the Golf Course?

RECOMMENDED ACTION BY VILLAGE BOARD
Village staff recommends that the Village Board approve the purchase of a greens mower.

If the Village Board were in favor of this policy action, the following motion may be made:

"Motion to approve the purchase of a new Jacobsen Greens King IV greens mower for $26,885 from Horst Distributing".

POLICY ALTERNATIVE(S)
The Village Board could take the following actions:
- Approve the purchase
- Table the purchase and ask for more information
- Decline the purchase

STRATEGIC PLAN RELEVANCE:

Economic Vitality:	Yes
Accountable/Efficient Gov't:	Yes
Enhance Gov't Partnerships:	No
Environmentally Friendly:	No

STRATEGIC PLAN SYNOPSIS:

Maintaining the Village Green Golf Course and other Village parks provides a healthy lifestyle activity that makes Howard a vibrant and attractive community to live in.

POLICY REFERENCE

Wisconsin Statutes: N/A
Howard Municipal Code: N/A
Policies & Procedure Manual: N/A

KEY METRIC SYNOPSIS

Replacement of equipment is needed in order to run a golf course in an efficient and effective manner.

FINANCIAL INFORMATION

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes
3. If Budgeted, Which Line? Enterprise funds

FICSAL SYNOPSIS:

Village Green Golf Course enterprise funds provide the resources to operate and maintain equipment and facilities. The mower costs roughly $6,900 more than is budgeted, but gas easement revenue could be used to make up the difference.

PRIOR ACTION/REVIEW

November 2010 - Village Budget included $20,000 for a new greens mower in 2011.

BACKGROUND INFORMATION

The Village has one 1997 greens mower with 4500 hours and a 2002 tee mower. The greens and tee mowers are critical pieces of equipment. The greens mower has high hours and declining reliability. The greens mower was in the greatest need of replacement so that was recommended for inclusion in the 2011 budget. We received the following quotes:

Vendor	Horst Distr. Inc.	Reinders Inc.
Make	Jacobsen	Toro
Model	Greens King IV	Greensmaster 3150-Q
Price	$26,885.00	$26,950.85
Trade in	N/A	N/A
TOTAL	$26,885.00	$26,950.85

Both mowers are essentially equivalent, and include 18 hp gas motors, 3-11 blade mower cutting units, grass catchers, power steering, rear roller brushes and a two-year warranty. The Jacobsen also includes a set of vertical dethatching mower units. In addition the Jacobsen is essentially the same model as the existing greens and tee mowers. The mechanics are familiar with the mower and can utilize the existing parts inventory for servicing. The old mower will remain on site as a backup unit.

ATTACHED INFORMATION

I. Photos

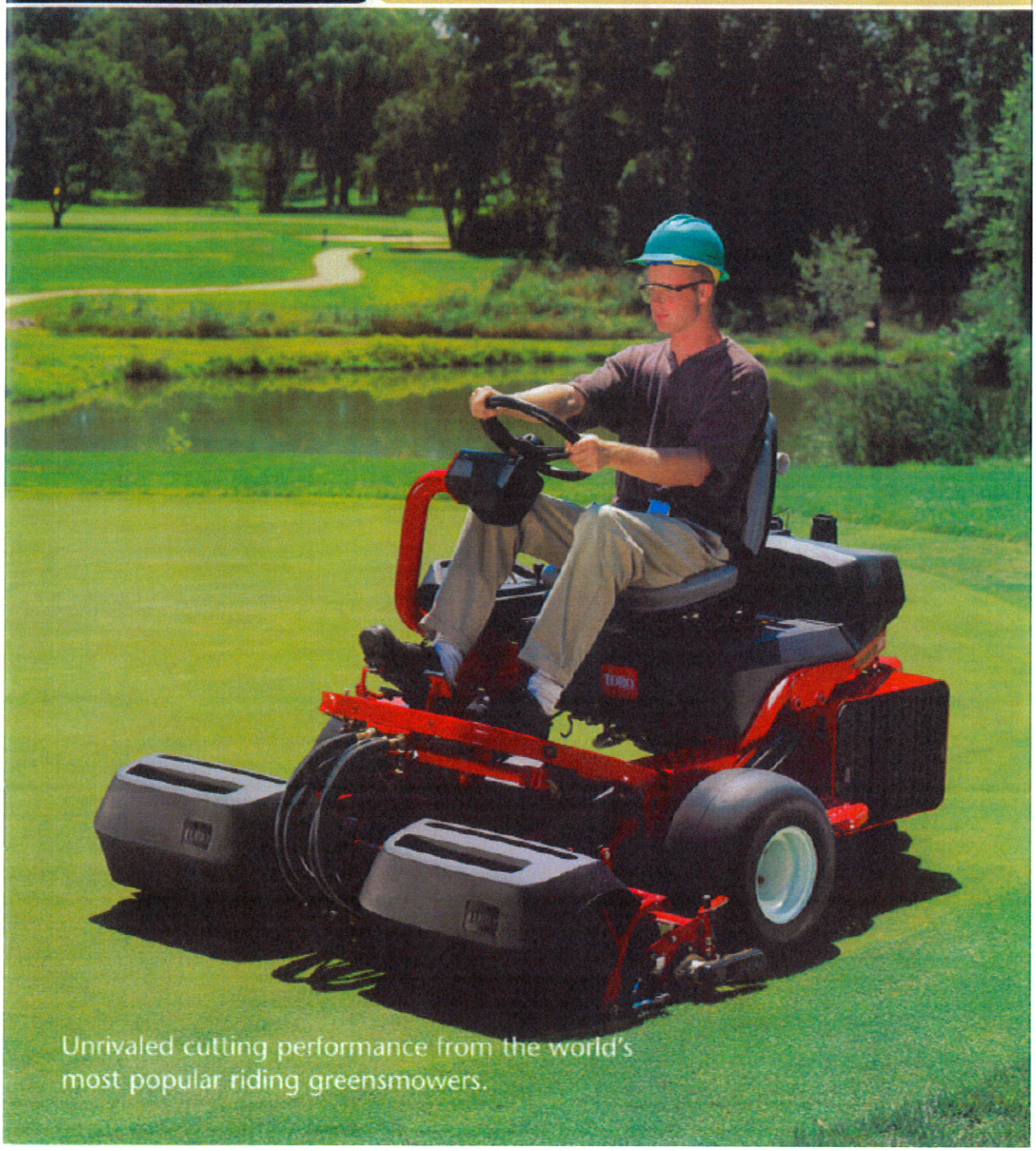
JACOBSEN® GREENS KING® IV/IV PLUS

THE LEGEND LIVES ON

For nearly forty years, the name Greens King® has been synonymous with quality, reliability and simplicity. Although the legendary mower hasn't changed much since its introduction as the first triplex greens mower in 1968, it hasn't needed to. Its simple design makes it incredibly easy to maintain and its classic-cut Jacobsen reels provide a superior quality-of-cut every time.

TORO Count on it.

Greensmaster® 3100/3150/3250-D



Unrivaled cutting performance from the world's most popular riding greensmowers.