



Meeting: Village Board
Meeting Date: 10/24/11
Agenda Item: 6g

Mission Statement

Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Dave Wiese, Executive Director of Community Development

AGENDA ITEM: Review and take action on committing \$1.2 million for the Transportation Infrastructure Generating Economic Recovery (TIGER) grant application with the Village of Hobart

ACTION REQUESTED: Ordinance Resolution Motion Receive/File

POLICY ISSUE

Does the Village Board wish to commit \$1.2 million as match for the TIGER grant application with the Village of Hobart?

BACKGROUND INFORMATION

The Village of Hobart has asked the Village of Howard to be a co-applicant on a Transportation Investment Generating Economic Recovery (TIGER) grant application to construct diamond interchanges along STH 29 at the intersections of CTH FF and CTH VV and to construct an overpass to extend North Pine Tree Road from Hobart into Howard. The original and continued purpose of the TIGER Program is to fund projects that create jobs next to infrastructure.

This year's funding request will be for the following:

- North Pine Tree Overpass connecting Hobart/Howard
- County VV Diamond Interchange
- Municipal connecting roads in Howard
- Municipal connecting roads in Hobart (*Centennial Centre at Hobart*)

Staff has had several meetings with the Village of Hobart, Brown County Planning Department, and the Department of Transportation. The group has reviewed successful applications from the national projects that received awards. Predominantly, the applications were awarded for transit projects, light rail, or bicycle-pedestrian facilities. Although matching funds are not required, successful applications in the past have seen significant matching contributions. The goal from the group was to try to submit an application that would show a project of approximately 50% grant and 50% matching funds. The Village match contribution is proposed to be \$2,033,000. The Village has already completed the land acquisition and resurfacing. The \$1.2 million would be for the local road extension that is necessary from the touchdown point of the Pine Tree overpass to Milltown Road.

Uses of Funds	WDOT	Village of Hobart	Village of Howard	Brown County	TIGER III	Total
STH 29 Improvements - CTH U Overpass	\$1,523,025				\$4,569,075	\$6,092,100
CTH VV Diamond Interchange	\$4,641,750				\$13,925,250	\$18,567,000
N. Pine Tree Overpass Centennial Centre at Hobart - Land Acquisition	\$1,333,850	\$400,000	\$1,200,000		\$4,001,550	\$6,935,400
- Infrastructure Improvements		\$7,300,000				\$7,300,000
- Engineering /Studies/Other		\$2,300,000				\$2,300,000
Village of Howard - Marley Road Resurface		\$500,000				\$500,000
Land Acquisition Brown County - CTH C Resurface			\$63,000			\$63,000
			\$770,000			\$770,000
Total	\$7,498,625	\$10,500,000	\$2,033,000	\$900,000	\$22,495,875	\$43,427,500
Percent Contribution from Funding Source	17.3%	24.2%	4.7%	2.1%	51.8%	100.0%

PRIOR ACTION/REVIEW

The Village Board passed Resolution 2009-38 in support of Hobart’s application in 2010. The Village also agreed to participate in this year’s application as a co-applicant and is contributing \$500 toward the technical services

FISCAL IMPACT:

- Is There A Fiscal Impact? Yes
1. Is it Currently Budgeted? No
 2. If Budgeted, Which Line? ---

*** This project is not currently budgeted.**

The board could decide to borrow for the project and increase the levy to pay for the cost.

RECOMMENDED ACTION

If the Village Board agreed with this action, the following motion could be used, "*Motion to approve commitment of \$1.2 million dollars as match for the 2011 TIGER III grant application.*"

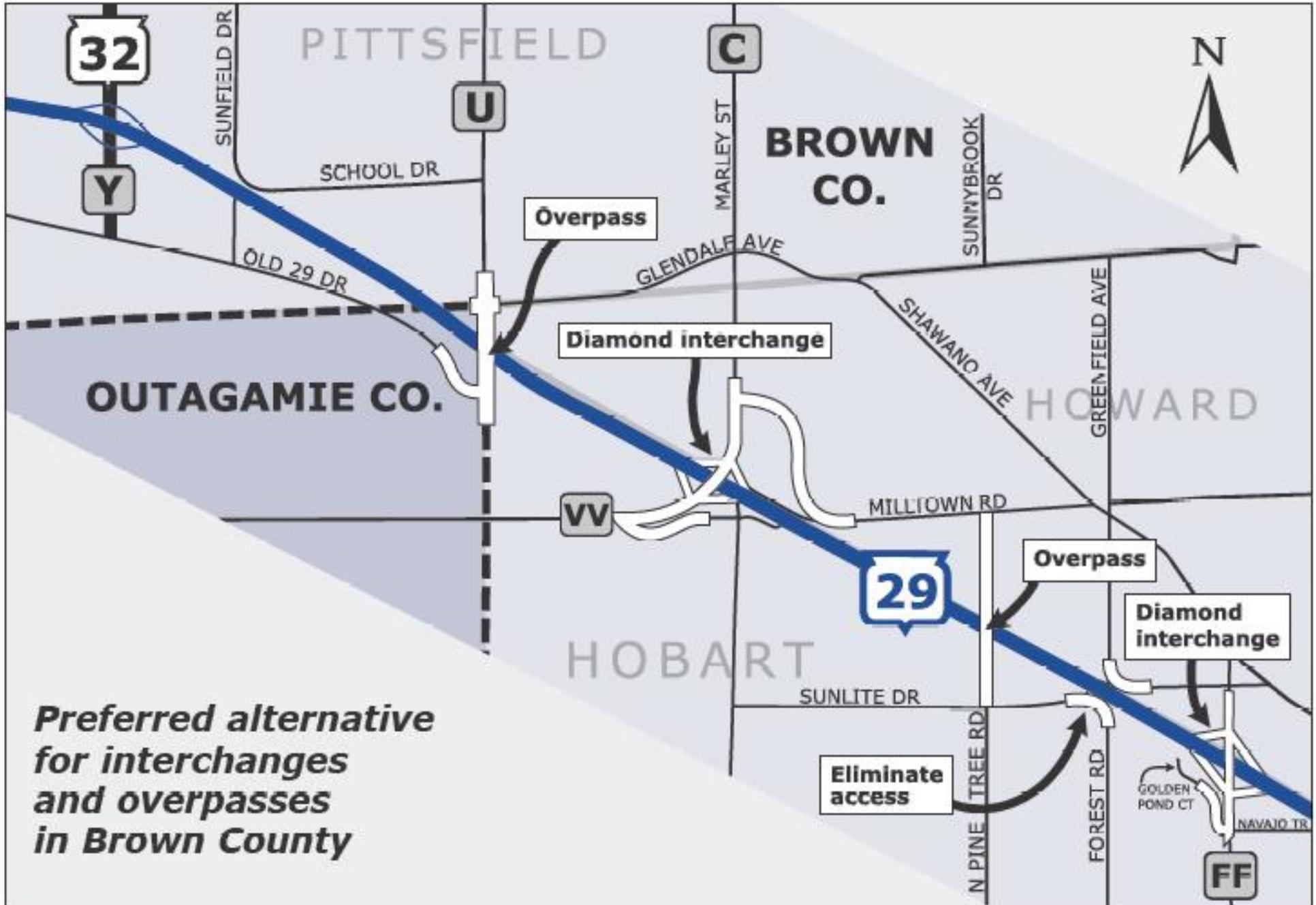
POLICY ALTERNATIVE(S)

The Village Board could take the following other action:

- Deny the suggested motion
- Amend the proposed match contribution

ATTACHMENTS

I. Hwy 29 Improvement Plan



*Preferred alternative
for interchanges
and overpasses
in Brown County*