



Meeting: Village Board
Meeting Date: 3/28/11
Agenda Item: 6e

Mission Statement
 Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
 Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on the award of the 2011 resurfacing project, contingent upon receipt of permits.

REVIEWED BY:

POLICY ISSUE

Should the Village Board approve the expenditure to resurface streets?

BACKGROUND INFORMATION

This year's 2011 asphalt resurfacing project mainly consists of:

- Resurfacing a portion of Glendale Avenue (Velp to Cardinal) that is rated a 4 and is in need of repair relative to similar and lower-rated streets due to higher traffic volumes. It also has \$60,000 in associated grant funds and associated bridge repairs, which expire June 1, 2011. Schedules 1-A and 1-C.
- Resurfacing of a rural roadway that provides a disposal location for millings from the above project. Schedule 1-B.
- Completion of the Akzo Nobel baseball overflow parking project.

Fiscal Impact

- 2011 Budgeted monies for resurfacing 100%
- 2010 resurfacing overlays 0%
 - There was no asphalt resurfacing project in 2010
- Property Owner Assessments 0%
 - No Assessment Cost Sharing for replacement of existing asphalt surfaces
- Developer set-aside monies 0%
 - All 2009 and earlier developer projects have been overlaid previously

Bids for the resurfacing project will be received the day of the Village Board Meeting. The bid results will be distributed for review at the meeting.

Estimated Construction Costs (excluding engineering and contingency costs)

<u>Budget Item Cost</u>	<u>Estimated Cost</u>	<u>Village Budget</u>
Pulverize & pave resurface funds	\$430,000	\$450,000*
Curb repairs, crack sealing	\$ balance of resurface funds	
Bridge Repair funds	\$25,000	\$ 30,000

2011 RESURFACING PROJECT

