



Meeting: Village Board
Meeting Date: 12/19/2011
Agenda Item: 6c

Mission Statement

Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Engineering

AGENDA ITEM: Review and take action on the purchase of a new 65,000 GVW Dump Truck Chassis from Packer City International.

POLICY ISSUE

Should the Village Board approve the purchase of the tandem axel dump truck chassis?

BACKGROUND INFORMATION

The Village is replacing a 1989 dump truck that will be traded in as part of the purchase. The dump truck has numerous electrical, physical and structural problems and needs to be replaced. The Village received three bids – two trucks from the same company that have different size engines, and one bid from another company.

The Public Works Department is in need of this truck to increase efficiency and reliability for its services. The truck will be used for hauling soil and gravel, plowing snow, salting and as a third leaf vacuum. It will be equipped with a snowplow, dual wings, and a salter. This truck will also have dual steering. Once this truck is awarded, the dump box, hydraulics, snowplow, dual wings and salter will be bid as these items are dependent on the chassis that is provided.

Bids are as follows:

- Freightliner 370 Hp, two-year warranty plus, bid \$118,962 - \$0 trade = **\$118,962 net**
- Packer City International 365 hp, three-year warranty plus, bid \$121,000-\$2,500 trade = **\$118,500 net**
- Packer City International 350 hp, three-year warranty plus, bid \$114,000-\$3,100 trade = **\$110,900 net**

We have made several minor changes to the low bid unit revising the net price to **\$109,972**.

The price above is only for the chassis and does not include the dump box, plows and leaf box accessories. I estimate that the additional items will cost another \$95,000. This would then end up approximately \$10,000 over budget.

The unit should be delivered by mid-March or earlier. At that time fabrication of the box would begin, including addition of the wings and other accessories. The truck should be operational and ready for use by July and ready for fall leaf collection.

PRIOR ACTION/REVIEW

The Village Board budgeted \$195,000 for the purchase of a tandem axel truck, wing, plow and box.

FISCAL IMPACT:

- | | |
|------------------------------|--|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>Storm Water</u>
<u>Enterprise Fund</u> |
| 4. Amount? | <u>Approx. \$195,000</u> |

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the purchase of a new 65,000 GVW Dump Truck Chassis from Packer City International.

If the Village Board agrees with this action, the following motion could be used, ***“Motion to approve the purchase of a new 65,000 GVW Dump Truck Chassis for \$109,972.00 from Packer City International”.***

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the purchase
- Deny the purchase
- Table the purchase and request additional information

ATTACHED INFORMATION

- I. None

COPIES FORWARDED TO:

- I. None