



Meeting: Village Board
Meeting Date: 6/27/2011
Agenda Item: 5f

Mission Statement

Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on change order #2 for the S. Frontage Rd./Parkside Ct. Sanitary Sewer and Watermain Relocation project involving a \$36,662.72 decrease.

POLICY ISSUE

Should the Village Board approve a contract change order necessary to complete the project?

BACKGROUND INFORMATION

The Village prepared plans and submitted estimates to the WISDOT regional utility coordinator on January 20, 2011. The Village scheduled construction for April 4, 2011 in accordance with DOT schedules. WISDOT began budget negotiations with the Village on March 25 and authorized the work at the end of April.

Department Measurement: Remain within the established budget plus 10% contingency.

The original contract totaled \$202,397. With approval of the construction change order, the new contract total would be \$188,882.28 or 6.7% less than the original contract.

The Village's 10% share of project costs is within allocated utility relocation project budget.

The change order will not change the substantial completion date of this project.

Change orders authorize adjustments to the original contract in order to reflect the actual quantities of work needed to complete a project. Adjustments typically include the additions to or the elimination of unused work items or quantities allocated to the project.

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes
3. If Budgeted, Which Line? Capital

PRIOR ACTION/REVIEW

- The Village awarded the original project contingent on WISDOT funding approval.

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the change order.

If the Village Board were in favor of this action, the following motion could be made:

“Motion to approve change order #2 for the S. Frontage Rd./Parkside Ct. Sanitary Sewer and Watermain Relocation Project decreasing the contract total by \$36,662.72”

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- The Village Board could make a motion not to approve the construction change order but would need to decide how to pay for the installed work.

ATTACHED INFORMATION

- I. Change Order

COPIES FORWARDED TO:

- I. None

SECTION 00820

Change Order

No. 2

CONTRACTOR (Name and Address):

FEAKER AND SONS CO., INC.
P.O. BOX 5817
DEPERE, WI, 54115

OWNER (Name and Address):

VILLAGE OF HOWARD
1336 CORNELL ROAD
GREEN BAY, WI 54313

CONTRACT (Name and Number):

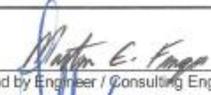
SOUTH FRONTAGE ROAD UTILITY RELOCATIONS
UTILITY CONSTRUCTION

10022B

The Contract Documents are modified as follows upon execution of this change order:

SEE THE ATTACHED EXPLANATION / JUSTIFICATION ON PAGE 2

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES (FOR ALL WORK):
Original Contract Price: \$202,397.00	Original Contract Time: Substantial Completion (days or date): May 4, 2011 Ready for final payment (days or date): May 4, 2011
Current Contract Price prior to this Change Order: \$225,545.00	Current Contract Time prior to this Change Order: Substantial Completion (days or date): May 4, 2011 Ready for final payment (days or date): May 4, 2011
Cost of this Change Order: (\$36,662.72)	Time allowed on this Change Order: Substantial Completion (days or date): June 3, 2011 Ready for final payment (days or date): June 3, 2011
New Contract Price incorporating this Change Order: \$188,882.28	New Contract Time with all approved Change Orders: Substantial Completion (days or date): June 3, 2011 Ready for final payment (days or date): June 3, 2011


6-21-11
 Recommend by Engineer / Consulting Engineer Date


6/21/11
 Accepted by Director of Public Works Date

Accepted by Owner Date

Accepted by Contractor Date

EJCDC No. C-941 (2002 Edition)
 Prepared by the Engineers Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

SECTION 00820

Attachment to Change Order

No. 2

ITEM No.	DESCRIPTION OF WORK	ADDITION QUANTIT	DELETION QUANTIT	UNIT PRICE	ADDITION	DELETION
1-A -1	8" Diameter SDR 35 PVC Sanitary Sewer	12.00		\$24.30	\$291.60	
1-A -2	8" Diameter C-900 DR18 Sanitary Sewer		1.00	\$27.00		\$27.00
1-A -8	Pipe Foundation Material, Soil Class A-7 (as-ordered)		100.00	\$10.00		\$1,000.00
1-A -9	Select Backfill Material Soil Class D-3 (as ordered)		100.00	\$9.00		\$900.00
1-A -14	Clearing & Grubbing		1.00	\$6,018.00		\$6,018.00
1-A -15	2"x4'x8' Polystyrene Insulation		2.00	\$13.50		\$27.00
1-A -17	Borrow, Soil Class D-3, Sand by the truck yard (as ordered)		250.00	\$0.01		\$2.50
1-A -18	Crushed Aggregate Base Course (as-ordered)		1943.56	\$9.50		\$18,463.82
1-A -20	Removing and Disposing of Pavement		1450.00	\$1.00		\$1,450.00
1-A -21	Stone Tracking Pad (as ordered)		45.00	\$9.00		\$405.00
1-A -22	Silt Fence (as ordered)		965.00	\$3.00		\$2,895.00
1-A -23	Ditch Check, Stone (as ordered)		3.00	\$75.00		\$225.00
1-A -25	Erosion Mat Class I, Type A (2.5:1 max, no channels, (as ordered)		1238.00	\$1.50		\$1,857.00
1-A -26	Tracking Pad Maintenance (as ordered)		1.00	\$75.00		\$75.00
1-A -27	Erosion Control Maintenance Personnel (as ordered)		2.00	\$60.00		\$120.00
1-A -28	Erosion Control Maintenance Equipmnet (as ordered)		5.00	\$50.00		\$250.00
1-A -30	Ditching	15.00		\$4.00	\$60.00	
1-B -2	10" Diameter DR 18 PVC Watermain	10.00		\$46.00	\$460.00	
1-B -3	6" Diameter DR 18 PVC Hydrant Lead		1.00	\$34.00		\$34.00
1-B -7	6" Hydrant Extensions (as ordered)		1.00	\$380.00		\$380.00
1-B -11	Pipe Foundation Material, Soil ClassA-7 (as ordered)		32.00	\$10.00		\$320.00
1-B -12	Select Backfill Material, Soil Class D-3 (as ordered)		50.00	\$9.00		\$450.00
1-B -13	Additional Fittings (as ordered)		1.00	\$2,500.00		\$2,500.00
1-B -14	Abandon Valve and Box		1.00	\$75.00		\$75.00
					\$811.60	\$37,474.32
	Net Contract Adjustment					(\$36,662.72)

JUSTIFICATIONS:

- Delete unused bid item quantities, add used bid items quantities.