



Meeting: Village Board
Meeting Date: 5/14/2012
Agenda Item: 8c

Mission Statement

Delivering quality services in a courteous,
cost-effective and efficient manner

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President, and Village Board of Trustees
REPORT FROM: Dave Wiese, Executive Director of Community Development
AGENDA ITEM: Community Development Department Report
ACTION REQUESTED: ___Ordinance ___Resolution ___Motion ___Receive/File

(i) April 2012 Building Permit Activity Report

The Village did receive 5 single-family home permits in April. That brings the total for new single-family home permits to 11. Industrial and residential additions and alterations continue to account for the majority of the permits being taken out. Overall construction costs for the year are approximately \$4,400,000. In 2011, the overall construction costs reported for the year were approximately \$34,000,000.

PERMIT ACTIVITY REPORT

REPORT PERIOD - April/2012

	MONTH	YTD	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
PERMITS ISSUED												
Building Permits	19	46	213	273	196	267	347	282	295	363	424	427
Electrical Permits	15	43	197	247	179	182	318	251	227	303	362	363
Plumbing Permits	12	37	163	172	131	162	247	170	164	229	310	287
HVAC Permits	11	40	156	251	177	164	292	195	187	245	316	314
Other Permits	15	39	107	182	188	155	281	177	168	268	335	326
TOTAL PERMITS ISSUED	72	205	836	1125	871	930	1485	1075	1041	1408	1747	1717

PROJECTS												
New Single Family Dwellings	5	11	42	80	48	43	153	65	56	122	182	175
New Duplexes	0	0	0	0	0	0	3	5	7	5	2	5
New Multi-Family Dwellings	0	0	17	15	0	2	3	5	10	3	5	12
New Residential Accessory	1	3	29	43	15	29	29	26	33	27	33	39
New Commercial/Industrial	0	0	11	6	10	18	17	10	20	25	29	22
Res. Additions/Alterations	15	55	169	241	202	214	187	197	227	190	233	239
Comm/Ind Add/Alterations	5	14	49	54	33	60	53	60	32	59	48	37
Other Projects	16	38	78	139	170	156	143	127	94	116	95	94
TOTAL PROJECTS	42	121	395	578	478	522	588	495	479	547	627	623

COSTS (\$)												
New Single Family Dwellings	942,739	1,983,314	7,526,710	11,158,431	5,416,119	8,123,019	19,904,651	10,694,645	8,984,277	19,195,723	28,146,171	25,599,257
New Duplexes	0	0	0	0	0	0	833,040	1,104,000	1,558,650	1,026,600	275,000	759,800
New Multi-Family Dwellings	0	0	6,272,650	7,799,365	0	1,049,190	1,731,370	2,501,000	10,633,221	1,240,400	6,714,025	5,842,000
New Residential Accessory	10,500	25,500	422,500	617,380	75,150	197,473	158,525	205,075	196,080	71,512	102,849	234,235
New Commercial/Industrial	0	0	13,968,572	1,292,500	3,837,536	2,235,954	3,812,785	3,298,072	2,692,200	9,379,268	5,832,055	7,560,230
Res. Additions/Alterations	86,905	281,465	1,700,112	2,355,490	1,235,058	2,018,044	1,434,613	1,724,256	1,906,371	1,641,286	2,033,920	1,861,414
Comm/Ind Add/Alterations	126,400	1,975,118	4,159,423	2,291,904	1,542,309	4,054,743	8,375,780	11,550,510	3,966,969	7,499,498	1,451,146	4,676,974
Other Projects	61,300	119,250	274,218	467,781	749,025	606,166	639,486	600,844	692,220	403,057	292,126	237,616
TOTAL COSTS (\$)	1,227,844	4,384,647	34,324,185	25,982,851	12,855,197	18,284,589	36,890,250	31,678,402	30,629,988	40,457,344	44,847,292	46,771,526

FEES (\$)												
New Single Family Dwellings	6,183	12,558	25,445	42,471	20,253	20,854	68,317	30,489	26,357	57,935	84,295	78,532
New Duplexes	0	0	0	0	0	0	2,246	3,007	4,452	3,378	1,114	2,898
New Multi-Family Dwellings	0	0	20,266	16,132	0	2940	4,911	7,816	27,018	4,179	21,707	19,703
New Residential Accessory	55	188	2,374	2,928	459	1,133	1,033	1,107	1,266	815	1,075	1,531
New Commercial/Industrial	0	0	38,639	2,910	8,734	9,788	13,448	13,078	13,669	26,988	21,781	22,774
Res. Additions/Alterations	1,078	4,298	14,236	26,883	10,897	14,173	11,407	10,804	13,246	10,801	12,635	13,150
Comm/Ind Add/Alterations	2,443	19,695	30,132	13,263	12,109	27,322	22,967	28,531	17,890	30,695	9,044	10,374
Other Projects	1,056	2,281	6,267	6,856	6,557	5,432	4,807	4,649	3,309	4,055	2,945	2,680
TOTAL PERMIT FEES (\$)	10,815	39,019	137,359	111,442	59,009	81,643	129,135	99,481	107,207	138,846	154,597	151,642
TOTAL WATER SUPPLY FEES (\$)	1,470	3,234	30,394	51,307	20,342	22,638	56,974	35,926	31,222			
TOTAL IMPACT FEES (\$)	9,460	20,812	292,772	366,013	157,853	178,482	177,788	86,232	134,409	112,939	190,376	190,685

SINGLE FAMILY												
Construction Cost (Avg-\$)	188,548	180,301	179,207	139,480	112,836	188,907	130,096	164,533	160,434	157,342	154,649	146,281
Permit Fees (Avg-\$)	1,237	1,142	606	531	422	485	447	469	471	475	463	449
Impact Fees (Avg-\$)	1,892	1,892	1,847	1,868	1,225	1,060	1,023	996	946	809	738	742
Finished Floor Area (Avg-SF)	2,140	2,032	2,142	1,889	1,707	2,137	1,906	2,052	2,151	2,164	1,973	1,923
Garage Area (Avg-SF)	1,018	921	855	828	702	920	806	895	914	915	941	870
Lot Area (Avg-SF)	17,420	16,297	18,591	17,615	14,196	19,921	18,210	16,064	21,499	31,883	19,673	29,479
With Municipal Sewer (%)	100%	100%	98%	100%	100%	98%	99%	100%	100%	97%	99%	98%
With Municipal Water (%)	100%	100%	98%	100%	100%	98%	97%	100%	100%	97%	99%	97%
On Floodplain Lots (%)	0%	0%	2%	3%	0%	19%	3%	6%	2%	2%	4%	9%

DWELLING UNITS												
In Single Family Buildings	5	11	42	80	48	43	153	65	56	122	182	175
In Two Family Buildings	0	0	0	0	0	0	6	10	14	10	4	10
In Multi-Family Buildings	0	0	160	161	0	18	23	20	107	12	102	103

Friday, April 27, 2012

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