



Meeting: Village Board
Meeting Date: 02/13/2012
Agenda Item: 7e

Mission Statement

Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on the purchase of a 10-yard dump body, leaf box, hydraulics, plow, and wings for the new truck chassis from Monroe Truck Equipment.

POLICY ISSUE

Should the Village Board approve the purchase of the 10-yard dump body, leaf box, hydraulics, plow, and wings?

BACKGROUND INFORMATION

The Village approved the purchase of a 2013 dump truck chassis at its December 2011 meeting, and it is on order. The chassis should be delivered by mid-March. This truck will replace an existing truck that will be traded in as part of the purchase. The truck will be used for hauling soil, gravel, plowing snow, salting and as a third leaf vacuum.

Bids are as follows:

- Monroe Truck Equipment **\$90,437**
- Casper's Truck Equipment **\$98,108**
- Hydraulic Center **\$100,373**
- Olsen Trailer and Body **\$104,754**

Several upgrades were identified that will reduce future maintenance costs, prolong equipment life and reduce the chance of equipment damage. The upgrades total \$7,986 and revise the purchase price to **\$98,423**.

The total price of the truck is \$208,395. Although this is over the budget, the recent 1 ton pickup truck purchase was \$8,200 under budget.

The total purchase for both vehicles is \$235,195, and \$230,000 was budgeted. The amount is 2.3% over the combined budget amount.

Once awarded, the truck should be operational and ready for use by July and for fall leaf collection.

PRIOR ACTION/REVIEW

The Village Board budgeted \$195,000 for the purchase of a tandem axel truck, wing, plow and box. The Village approved the purchase of a 2013 dump truck chassis at its December 2011 meeting.

FISCAL IMPACT:

- | | |
|------------------------------|--|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>Storm Water</u>
<u>Enterprise Fund</u> |
| 4. Amount? | <u>\$98,423</u> |

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the purchase of a 10-yard dump body, leaf box, hydraulics, plow, and wings from Monroe Truck Equipment.

If the Village Board agrees with this action, the following motion could be used, ***“Motion to approve the purchase of a 10-yard dump body, leaf box, hydraulics, plow, and wings for \$98,423 from Monroe Truck Equipment.”***

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the purchase
- Deny the purchase
- Table the purchase and request additional information

ATTACHED INFORMATION

- I. Photos of a similar truck are attached below.

COPIES FORWARDED TO:

- I. None



