



Meeting: Village Board
Meeting Date: 6/25/12
Agenda Item: 7d

Mission Statement

Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Ed Janke, Executive Director of Public Safety

AGENDA ITEM: Review and take action on the purchase of a replacement law enforcement vehicle.

ACTION REQUESTED: Ordinance Resolution Motion Receive/File

POLICY ISSUE

Should the Village Board approve the purchase of a replacement law enforcement vehicle?

BACKGROUND INFORMATION

On May 24, 2012, Howard Police Vehicle #6 was involved in a crash on U.S. 29/Shawano Ave. at the ramp of U.S. 41 northbound to STH 29. The squad car received extensive damage to the front of the vehicle. The car had approximately 65,000 miles on it and was due to be replaced in 2013. EMC Insurance determined the vehicle was too expensive to repair and offered the Village \$15,347 to take possession of the vehicle.

Ford offers two police interceptor vehicles that are certified for pursuit driving and intensive patrol activities. They are the Sedan Interceptor and the Utility Interceptor.

Staff recommends the Village purchase the Ford Utility. The Sedan and the Utility achieve approximately the same gas mileage; however the sedan is more expensive. The Utility is also the preferred choice since it has more room inside for the operator and it is expected to provide a re-sale value approximately 25% higher than the sedan.

The replacement Ford Utility is bid at \$25,000 plus accessories, emergency equipment and upfit charges. Total cost of the vehicle will be approximately \$30,000.

FISCAL IMPACT:

- | | |
|------------------------------|-----------------|
| 1. Is There A Fiscal Impact? | <u>\$14,700</u> |
| 2. Is it Currently Budgeted? | <u>No-2013</u> |
| 3. If Budgeted, Which Line? | <u>Capital</u> |

RECOMMENDED ACTION

Village staff recommends the Village Board approve the purchase of the Ford Utility. If the board agrees, the following motion may be made:

“Motion to approve the purchase of the Ford Utility to replace Squad #6.”

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the purchase
- Deny the purchase
- Table the purchase and request additional information

ATTACHED INFORMATION

- I. None