



Meeting: Village Board
Meeting Date: 09/24/2012
Agenda Item: 6e

Mission Statement
 Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
 Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on the purchase of a new compact track loader.

POLICY ISSUE

Should the Village Board approve the purchase of a compact track loader?

BACKGROUND INFORMATION

The Village has an existing skid steer loader that does not work well on steep side slopes and in soft ground conditions. Newer technology has added tracks to skid steers to make them more stable, causing less damage to surfaces and making them more versatile for many situations the Village works in. The Village needs the track loader to more efficiently grade and landscape ditches and other small areas, mow steep storm water pond slopes, brush cut in small areas and along utility lines. The Village also uses the loader for tree planting, cold asphalt planing, brooming, and trail maintenance among other things.

The track loader bids are as follows:

	Bobcat Plus	Reister & Schnell	Brooks Tractor
• Model	Bobcat T-650	John Deere 329D	John Deere 329D
• Horsepower	75hp	85hp	85hp
• Compact Track Loader	\$54,828	\$56,500	\$64,129
• Existing skid steer trade in	(\$8,500)	(\$7,800)	(\$12,000)
• 90" Dozer Blade	\$3,878	\$5,000	\$5,700
• 84" Soil Conditioner	\$7,000	\$7,800	\$1,800
• Soil Conditioner Trade in	(\$3,500)	(\$3,500)	(\$1,200)
• Bid compliance?	Yes	Differences	Differences
Package	\$53,706	\$58,000	\$58,429

Upgrade the above to 85 hp and 96" dozer blade

	Bobcat T-750	John Deere 329D	John Deere 329D
Package	\$60,318	\$58,000	\$61,933

The new tracked loader can be delivered in approximately 45 days. John Deere specification compliance differences include the lack of rear hydraulics, independent roller

suspension, bucket positioning, drift compensation and other compatibility issues with existing attachment equipment.

PRIOR ACTION/REVIEW

The 2012 budget includes \$70,000 for the purchase of a compact track loader.

FISCAL IMPACT:

- | | |
|------------------------------|----------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>Storm Capital</u> |
| 4. Amount? | <u>\$53,706</u> |

RECOMMENDED ACTION

Staff recommends that the Village Board approve the purchase of a new compact track loader and options.

If the Village Board agrees with this action, the following motion could be used, ***“Motion to approve the purchase of a new 75 hp Bobcat T-650 compact track loader for \$53,706”.***

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the purchase
- Deny the purchase
- Table the purchase and request additional information

ATTACHED INFORMATION

- I. Compact track loader picture

COPIES FORWARDED TO:

- I. None



Bobcat®

DOZER BLADE ATTACHMENT



One Tough Animal™

IR Ingersoll Rand
Compact Vehicle Technologies