



Meeting: Village Board
Meeting Date: 08/13/12
Agenda Item: 6d

Mission Statement
Delivering quality services in a courteous,
cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Michael J Kaster, PE, Director of Engineering

AGENDA ITEMS: Review and take action on Final Resolution 2012-15 authorizing the levying of special assessments on Spencer's Crossing 1st Addition.

POLICY ISSUE

Should the Village Board levy special assessments against benefited property according to Policy?

BACKGROUND INFORMATION

The Village Board approved preliminary resolution 2011-23 on September 26, 2011 declaring the intent to levy special assessments. In accordance with the resolution, staff prepared plans, specifications, estimates, and a schedule of assessments in accordance with Village Policy and State Statutes. The Village Board held a public hearing for the final resolution on April 23, 2012.

The project includes 13 residential lots and park improvement. Park improvements include the construction of an access drive, five-car parking lot, and fencing along the newly created lots.

The Development Agreement includes definitive assessment terms including a maximum repayment term of three years with an interest rate of 6.25% beginning at the time the assessments are levied. The cost of improvements would be levied on each individual lot within the development and the Village would receive repayment as each lot is sold or transferred. The subdivision lots could be sold either as vacant lots or with homes constructed on the lots.

Property owners that would be assessed were informed about the public hearing at the April 23, 2012 Village Board meeting.

PRIOR ACTION/REVIEW

- June 13, 2011: The Village Board modified the assessment policy (see attached) to include an option for public financing of residential subdivisions.
- September 26, 2011: The Village Board approved the Preliminary Resolution for Special Assessments.
- April 23, 2012: The Village Board held a Public Hearing for the Final Resolution for Special Assessments and approved the Development Agreement.

FINANCIAL INFORMATION

FISCAL IMPACT:

- | | |
|--|------------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line?
- <u>Developer Projects</u> | <u>Capital Project</u> |

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the final resolution.

If the Village Board were in favor of this policy action, the following motion may be made:

“Motion to approve Resolution 2012-15 Final Resolution Authorizing Levying of Special Assessments on Spencer’s Crossing 1st Addition.”

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve Resolution 2012-15
- Deny the resolution and decide how to proceed
- Table the resolution and request additional information

ATTACHED INFORMATION

- I. Plat of Spencers Crossing First Addition
- II. Resolution 2012-15
- III. Property owner notification letter and schedule of proposed assessments
- IV. Plans & Specifications, due to size, will be available for review at the Board Meeting.

Attachment II

RESOLUTION NO. 2012 - 15

FINAL RESOLUTION AUTHORIZING
LEVYING OF SPECIAL ASSESSMENTS AGAINST BENEFITED PROPERTY
FOR SANITARY SEWER and LATERALS, WATERMAIN and SERVICES,
STORM SEWER and LATERALS, STORM WATER MANAGEMENT FACILITIES,
DRIVEWAYS, SIDEWALKS, CURB and GUTTER,
AND ROADWAY RECONSTRUCTION
ON SPENCER'S CROSSING

WHEREAS, the Village Board for the Village of Howard, Brown County, Wisconsin, held a public Hearing at 6:35 p.m. on the 23rd day of April, 2012, for the purpose of hearing all interested persons concerning the Preliminary Resolution and the report of the Village Engineer on the proposed improvement, construction, and installation of sanitary sewer and laterals, watermain and services, storm sewer and laterals, storm water management facilities, driveways, sidewalk, curb and gutter, and roadway reconstruction. The areas to be assessed shall be:

A. The easterly and westerly sides of Spencers Crossing, beginning approximately 500 feet northerly of Gaibrelles Gate, continuing northerly along Spencers Crossing approximately 695 feet for sanitary sewer and laterals, watermain and services, storm sewer and laterals, storm water management facilities, driveways, sidewalk, curb and gutter, and roadway construction including:

Parcel VH – 2979
Parcel VH - 2980
Parcel VH – 2981
Parcel VH – 2982
Parcel VH – 2983

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Howard, Brown County, Wisconsin, as follows:

- (1) That the report of the Village Engineer and/or consulting engineers pertaining to the construction of the above described public improvements for installation of sanitary sewer and laterals, watermain and services, storm sewer and laterals, storm water management facilities, driveways, sidewalk, curb and gutter, and roadway reconstruction, including plans and specifications therefore, is adopted and approved.

- (2) The Village engineer is authorized to carry out construction and installation in accordance with the Engineer's Report.
- (3) That payment for the improvements shall be made by assessing the costs thereof against the above described benefited properties as indicated in the Engineer's Report.
- (4) That the Village Board, based in its view of the property and its review of such report determines that the above-described properties are benefited by such public improvements and that the benefits and amounts assessed against each parcel on the basis shown in the report, representing an exercise of the police power, are determined to be on a reasonable basis and are hereby confirmed and approved.
- (5) Financing and Payments:
 - (A) **Type G Payment Plan**
 - i. Special assessments levied against properties as set forth in the Schedule C of the Engineer's Report denoted as "assessment Type G" shall allow deferred payment with accrued interest, at the rate of 6.25% annually, from the date of the Final Resolution, until such time that any of the following events occur:
 1. The property is sold or transferred.
 2. Upon the expiration of three (3) years from the date of special assessment approval.
 - ii. At the time events "1" or "2" occur, the balance of principal, late fees, and penalties, including accrued interest, shall be immediately due and payable in full. Where owners of affected property have not paid the amount due within 30 days, such unpaid amounts shall bear interest on the unpaid balance at the rate of 18% annually including late fees, and penalties.
- (6) The total amount assessed against benefited properties shall not exceed the total cost of the improvements.
- (7) That the Village Clerk of the Village of Howard is directed to publish this resolution as a Class I Notice and is further directed to mail a copy of this resolution and a statement of the Final Assessment against the benefited property to every property owner whose name appears on the assessment roll whose post office address is known or can, with reasonable diligence be ascertained.
- (8) If any section, sentence, or clause of this Resolution or any Special Assessment set forth or referenced herein shall be declared invalid for any reasons whatsoever, such decision shall not affect the remaining sections or assessments approved herein, which shall remain in full force and effect.
- (9) This Resolution shall remain in full force and effect from and after its passage and publication according to law.

Adopted by the Village Board of the Village of Howard, Wisconsin this 23rd day of April, 2012.

VILLAGE OF HOWARD

Burt R McIntyre, Village President

ATTEST:

Christopher A. Haltom, Village Clerk

Published: 04 | 27 | 12



LEGAL NOTICE
VILLAGE OF HOWARD
BROWN COUNTY, WISCONSIN

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE that the Village Board of Trustees of the Village of Howard Brown County, Wisconsin has declared its intention to exercise its power under Section 66.0701 of the Wisconsin Statutes to levy special assessments upon property described below for benefits conferred upon such property for the following improvements:

A. The easterly and westerly sides of Spencers Crossing, beginning approximately 500 feet northerly of Gaibrelles Gate, continuing northerly along Spencers Crossing approximately 695 feet for sanitary sewer and laterals, watermain and services, storm sewer and laterals, storm water management facilities, driveways, sidewalk, curb and gutter, and roadway construction including:

Parcel VH – 2979
Parcel VH - 2980
Parcel VH – 2981
Parcel VH – 2982
Parcel VH – 2983

The reports of the engineer, showing plans and specifications, estimated cost of improvements, proposed assessments and awards of damages, are on file at the Public Works Facility at 1336 Cornell Road and may be inspected there on any business day between the hours of 8:00 a.m. and 4:30 p.m.

You are further notified that the Village Board of Trustees of the Village of Howard will hear all persons interested or their agents or attorneys concerning matters contained in the preliminary resolution authorizing such assessment and reports including proposed assessments of benefits and damages at 6:35 p.m. on the 23rd day of April, 2012 in the Village Board Room, Village of Howard, Brown County, Wisconsin. All objections will be considered at said hearing and thereafter the amount of the assessment and repayment schedule will be finally determined.

Paul F. Evert
Village Administrator

Published: 04 | 20 | 12

SCHEDULE "B"

VILLAGE OF HOWARD

**ENGINEERING REPORT
SPENCERS CROSSING PHASE 2
SANITARY SEWER LATERALS, WATEMAIN SERVICES, STORM SEWER
AND LATERALS, DRIVEWAYS, SIDEWALKS, CURB & GUTTER
AND ROADWAY CONSTRUCTION**

I. Spencers Crossing Phase 2

Sanitary Sewer

100% Property Owner Cost

Quantity	Unit	Description	Unit \$	Total
546	L.F.	8" Diameter SDR 35 PVC Sanitary Sewer	\$23.00	\$12,558.00
10	EA.	8"x4" PVC Service Branches	\$60.00	\$600.00
436	L.F.	4" Diameter Schedule 40 PVC Sewer Service	\$16.00	\$6,976.00
34.5	L.F.	4" Diameter Schedule 40 PVC Riser Pipe	\$40.00	\$1,380.00
30	V.F.	4' Diameter Manhole, Type 1	\$155.00	\$4,650.00
2	EA.	Type "A" Manhole Casting	\$315.00	\$630.00
40	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordered)	\$15.00	\$600.00
40	C.Y.	Select Backfill Material Soil Class D-3 (as ordered)	\$12.00	\$480.00
1	L.S.	Mobilization	\$10,000.00	\$10,000.00
Sub-Total				\$37,874.00
Contingencies 10%				\$3,787.40
Design Engineering 7%				\$2,651.18
Resident Engineering, Surveying & Testing 14.75%				\$5,586.42
Est. Sanitary Sewer Cost				\$49,899.00

Oversize Sanitary Sewer

100% Village Cost

Quantity	Unit	Description	Unit \$	Total
Sub-Total				\$0.00
Contingencies 10%				\$0.00
Design Engineering 7%				\$0.00
Resident Engineering, Surveying & Testing 14.75%				\$0.00
Est. Sanitary Sewer Cost				\$0.00

Watermain

100% Property Owner Cost

Quantity	Unit	Description	Unit \$	Total
718	L.F.	8" Diameter DR 18 PVC Watermain	\$21.00	\$15,078.00
3	L.F.	6" Diameter DR 18 PVC Hydrant Lead	\$22.00	\$66.00
2	EA.	Hydrants (7' Bury)	\$3,065.00	\$6,130.00
1	EA.	6" Hydrant Extensions (as ordered)	\$460.00	\$460.00
1	EA.	12" Hydrant Extensions (as ordered)	\$525.00	\$525.00
13	EA.	1" Water Service Connection Fittings	\$200.00	\$2,600.00
436	L.F.	1" Diameter DR 9 HDPE Water Service	\$9.00	\$3,924.00
21	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordered)	\$15.00	\$315.00
21	C.Y.	Select Backfill Material, Soil Class D-3 (as ordered)	\$12.00	\$252.00
0.2	Ton	Additional Fittings (as ordered)	\$2,500.00	\$500.00
Sub-Total				\$29,850.00
Contingencies 10%				\$2,985.00
Design Engineering 7%				\$2,089.50
Resident Engineering, Surveying & Testing 14.75%				\$4,402.88
Est. Watermain Cost				\$39,327.38

Oversize Watermain

100% Village Cost

Quantity	Unit	Description	Unit \$	Total
		Sub-Total		\$0.00
		Contingencies 10%		\$0.00
		Design Engineering 7%		\$0.00
		Resident Engineering, Surveying & Testing 14.75%		\$0.00
Est. Watermain Cost				\$0.00

Storm Sewer

100% Property Owner Cost

Quantity	Unit	Description	Unit \$	Total
185	L.F.	18" Diameter (HDPE) Storm Sewer	\$21.00	\$3,885.00
346	L.F.	24" Diameter (HDPE) Storm Sewer	\$28.00	\$9,688.00
84	L.F.	12" Diameter RCP, Class III Inlet Lead	\$24.00	\$2,016.00
13	EA.	4" Service Branch	\$74.00	\$962.00
566	L.F.	4" Diameter Schedule 40 PVC Storm Sewer Service	\$14.00	\$7,924.00
3	EA.	4' Diameter Type "S" Manhole	\$1,250.00	\$3,750.00
6	EA.	Type 1 Inlet	\$1,000.00	\$6,000.00
3	EA.	Manhole Casting Type "B"	\$300.00	\$900.00
4	EA.	Inlet Casting Type "D"	\$425.00	\$1,700.00
40	L.F.	6" Perforated Polyethylene Underdrain	\$16.00	\$640.00
4	EA.	Core Drill Inlet/MH for 6" Underdrain and Seal	\$100.00	\$400.00
20	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordered)	\$15.00	\$300.00
20	S.Y.	Select Backfill Material, Soil Class D-3 (as ordered)	\$12.00	\$240.00
610	L.F.	Silt Fence (as ordered)	\$3.00	\$1,830.00
6	EA.	Inlet Protection Type A (as ordered)	\$80.00	\$480.00
2	HR.	Erosion Control Maintenance Personnel (as ordered)	\$60.00	\$120.00
2	HR.	Erosion Control Maintenance Equipment (as ordered)	\$50.00	\$100.00
0.4	EA.	Dewatering Bag	\$270.00	\$108.00
2	EA.	Inlet Casting Type "E"	\$415.00	\$830.00
		Sub-Total		\$41,873.00
		Contingencies 10%		\$4,187.30
		Design Engineering 7%		\$2,931.11
		Resident Engineering, Surveying & Testing 14.75%		\$6,176.27
Est. Storm Sewer Cost				\$55,167.68

Oversize Storm Sewer

100% Village Cost

Quantity	Unit	Description	Unit \$	Total
		Sub-Total		\$0.00
		Contingencies 10%		\$0.00
		Design Engineering 7%		\$0.00
		Resident Engineering, Surveying & Testing 14.75%		\$0.00
Est. Storm Sewer Cost				\$0.00

Roadway Construction

50% Property Owner Cost
50% Village Cost

Quantity	Unit	Description	Unit \$	Total
1	L.S.	Excavation and Grading 4537 c.y.	\$13,600.00	\$13,600.00
4370	C.Y.	Borrow, Soil Class D-3, Sand by the Truck Yard	\$5.95	\$26,001.50
3260	Ton	Crushed Aggregate Base Course	\$8.00	\$26,080.00
2020	L.F.	24" Curb and Gutter	\$7.55	\$15,251.00
230	Ton	Asphalt Surface 1-1/4"	\$75.00	\$17,250.00
357	Ton	Bituminous Pavement Binder Course 2-1/4"	\$55.35	\$19,759.95
538	S.Y.	Geotextile Fabric (as ordered)	\$1.75	\$941.50
6	EA.	Manhole Adjustment	\$150.00	\$900.00
8555	S.F.	5" Concrete Sidewalk	\$2.94	\$25,151.70
325	S.F.	6" Concrete Sidewalk (curb ramps/driveway)	\$3.25	\$1,056.25
8	S.F.	Detectable Warning Field	\$32.00	\$256.00
82	Ton	Stone Tracking Pad (as ordered)	\$8.00	\$656.00
40	L.F.	Silt Fence (as ordered)	\$3.00	\$120.00
6	EA.	Inlet Protection Type Catch - All (as ordered)	\$75.00	\$450.00
4	EA.	Tracking Pad Maintenance (as ordered)	\$75.00	\$300.00
2	HR.	Erosion Control Maintenance Personnel (as ordered)	\$60.00	\$120.00
2	HR.	Erosion Control Maintenance Equipment (as ordered)	\$50.00	\$100.00
4000	S.Y.	Seeding, Fertilizing & Mulch	\$0.60	\$2,400.00
270	L.F.	Cedar Split Rail Fencing	\$11.00	\$2,970.00
40	S.Y.	Erosion Mat (as ordered)	\$3.00	\$120.00
Sub-Total				\$153,483.90
Contingencies 10%				\$15,348.39
Design Engineering 7%				\$10,743.87
Resident Engineering, Surveying & Testing 14.75%				\$22,638.88
Est. Roadway Cost				\$202,215.04

Oversize Roadway Construction, Village Of Howard Park

100% Village Cost

Quantity	Unit	Description	Unit \$	Total
251	SF	6" Driveway	\$3.10	\$778.10
270	LF	Split Rail Fence	\$11.00	\$2,970.00
71	TON	Pavement Binder Course, 2"	\$53.45	\$3,794.95
47	TON	Pavement Surface Course, 1"	\$65.00	\$3,055.00
630	LF	24" Curb & Gutter	\$7.25	\$4,567.50
605	S.F.	5" Concrete Sidewalk	\$2.84	\$1,718.20
730	TON	Crushed Aggregate Base Course	\$7.85	\$5,730.50
0.05	LS	Excavation & Grading	\$22,808.00	\$1,140.40
146	CY	Borrow, Soil Class D-3, Sand by the Truck Yard	\$5.75	\$839.50
910	SY	Seeding, Fertilizing & Mulch	\$0.60	\$546.00
Sub-Total				\$25,140.15
Contingencies 10%				\$2,514.02
Design Engineering 7%				\$1,759.81
Resident Engineering, Surveying & Testing 14.75%				\$3,708.17
Est. Roadway Cost				\$33,122.15

Driveway

50% Property Owner
50% Village

Quantity	Unit	Description	Unit \$	Total
Sub-Total				\$0.00
Contingencies 10%				\$0.00
Design Engineering 7%				\$0.00
Resident Engineering, Surveying & Testing 14.75%				\$0.00
Est. Driveway Cost				\$0.00

Sidewalk

100% Village

Quantity	Unit	Description	Unit \$	Total
		Sub-Total		\$0.00
		Contingencies 10%		\$0.00
		Design Engineering 7%		\$0.00
		Resident Engineering, Surveying & Testing 14.75%		\$0.00
		Est. Sidewalk Cost		\$0.00

Lighting, Utilities, Trees, Signs

100% Property Owner Cost

Quantity	Unit	Description	Unit \$	Total
1	LS	Utilites, Electric, Gas, Telephone, Gas	\$29,900.00	\$29,900.00
1	LS	Street Lights	\$2,700.00	\$2,700.00
1	LS	Trees	\$5,200.00	\$5,200.00
1	LS	Signs	\$853.00	\$853.00
		Sub-Total		\$38,653.00
		Contingencies 10%		\$0.00
		Design Engineering 7%		\$0.00
		Resident Engineering, Surveying & Testing 14.75%		\$0.00
		Est. Lighting Cost		\$38,653.00

II. Interceptor Acreage Charges

<u>Acres</u>		<u>Total</u>
5.75	\$175.00	\$1,006.25

III. Laterals/Services Cost

Sanitary Sewer Laterals

Quantity	Unit	Description	Unit \$	Total
10	EA.	8"x4" PVC Service Branches	\$60.00	\$600.00
436	L.F.	4" Diameter Schedule 40 PVC Sewer Service	\$16.00	\$6,976.00
34.5	L.F.	4" Diameter Schedule 40 PVC Riser Pipe	\$40.00	\$1,380.00
Sub-Total				\$8,956.00
Contingencies 10%				\$895.60
Design Engineering 7%				\$626.92
Resident Engineering, Surveying & Testing 14.75%				\$1,321.01
Total Sanitary Service Cost				\$11,799.53

Water Services

Quantity	Unit	Description	Unit \$	Total
13	EA.	1" Water Service Connection Fittings	\$200.00	\$2,600.00
436	L.F.	1" Diameter DR 9 HDPE Water Service	\$9.00	\$3,924.00
Sub-Total				\$6,524.00
Contingencies 10%				\$652.40
Design Engineering 7%				\$456.68
Resident Engineering, Surveying & Testing 14.75%				\$962.29
Total Water Service Cost				\$8,595.37

Storm Sewer Laterals

Quantity	Unit	Description	Unit \$	Total
13	EA.	4" Service Branch	\$74.00	\$962.00
566	L.F.	4" Diameter Schedule 40 PVC Storm Sewer Service	\$14.00	\$7,924.00
Sub-Total				\$8,886.00
Contingencies 10%				\$888.60
Design Engineering 7%				\$622.02
Resident Engineering, Surveying & Testing 14.75%				\$1,310.69
Total Storm Service Cost				\$11,707.31

IV. Assessment Report

Total Assessable Frontage & Areas

Sanitary Sewer	1282.58	L.F.
Sanitary Sewer Laterals	10.00	E.A.
Watermain	1282.58	L.F.
Watermain Services	13.00	E.A.
Storm Sewer	1282.58	L.F.
Storm Sewer Laterals	13.00	E.A.
Street Construction	1282.58	L.F.
Driveway	0.00	S.F.
Lighting, Utilities, Trees, Signs	1282.58	L.F.

Assessment Rates

Sanitary Sewer:

Est. Sanitary Sewer Cost	\$49,899.00
Less Oversize Sewer	\$0.00
Less Lateral Cost Adjustment	(\$11,799.53)
Total Assessable Costs	<u>\$38,099.47</u>

Rate per Linear Foot \$29.71

Sanitary Sewer Laterals:

Est. Sanitary Sewer Laterals Cost \$11,799.53

Rate Per Lateral \$1,179.95

Watermain:

Est. Watermain Cost	\$39,327.38
Less Oversize Watermain	\$0.00
Less Lateral Cost Adjustment	(\$8,595.37)
Total Assessable Costs	<u>\$30,732.01</u>

Rate per Linear Foot \$23.96

Watermain Services:

Est. Watermain Services Cost \$8,595.37

Rate Per Lateral \$661.18

Storm Sewer:

Est. Storm Sewer Cost	\$55,167.68
Less Oversize Sewer	\$0.00
Less Lateral Cost Adjustment	(\$11,707.31)
Total Assessable Costs	<u>\$43,460.37</u>

Rate per Linear Foot \$33.89

Storm Sewer Laterals:

Est. Storm Sewer Laterals Cost \$11,707.31

Rate Per Lateral \$900.56

Road Construction:

Est. Road Construction Cost	\$202,215.04
Less Oversize Road	(\$33,122.15)
	<u>\$169,092.89</u>

Rate per Linear Foot \$131.84

Village of Howard 50% cost share / foot \$0.00

Assessable 50% cost share / foot \$0.00

Driveway:

Est. Driveway Cost \$0.00

Rate/Square Foot \$0.00

Village of Howard 50% cost share / foot \$0.00

Assessable 50% cost share / foot \$0.00

Sidewalk:

Est. Sidewalk Cost \$0.00

Rate per Linear Foot \$0.00

Lighting, Utilities, Trees, Signs

Est. Cost	\$38,653.00
Less Oversize	\$0.00
Total Assessable Costs	<u>\$38,653.00</u>

Rate per Linear Foot \$30.14

<u>Total Project Costs:</u>		
Sanitary Sewer		\$49,899.00
Watermain		\$39,327.38
Storm Sewer		\$55,167.68
Street Construction		\$202,215.04
Driveway		\$0.00
Sidewalk		\$0.00
Lighting, Utilities, Trees, Signs		\$38,653.00
Interceptor charges		\$1,006.25
Total Project Cost		\$386,268.35

<u>Total Assessment Financing:</u>			
Sanitary Sewer Mains	1282.58 L.F @	\$29.71	\$38,099.47
Sanitary Sewer Laterals	10.00 E.A. @	\$1,179.95	\$11,799.53
Watermain	1282.58 L.F @	\$23.96	\$30,732.01
Water Services	13.00 E.A. @	\$661.18	\$8,595.37
Storm Sewer Mains	1282.58 L.F @	\$33.89	\$43,460.37
Storm Sewer Laterals	13.00 E.A. @	\$900.56	\$11,707.31
Street Construction	1282.58 L.F @	\$131.84	\$169,092.89
Driveway	0.00 S.F. @	\$0.00	\$0.00
Lighting, Utilities, Trees, Signs	1282.58 L.F. @	\$30.14	\$38,653.00
Interceptor Acreage	5.75 Acres @	\$175.00	\$1,006.25
ASSESSABLE PROJECT COSTS			\$353,146.20

<u>Village Cost Sharing Contribution</u>		
Oversize Sanitary Sewer		\$0.00
Oversize Watermain		\$0.00
Oversize Storm Sewer		\$0.00
Oversize Road		\$33,122.15
Sidewalk		\$0.00
Lighting, Utilities, Trees, Signs		\$0.00
Roadway Construction 50% cost share / foot		\$0.00
Driveway Construction 50% cost share / foot		\$0.00
Other Funding Sources		\$33,122.15
TOTAL FINANCING		\$386,268.35

**SCHEDULE "C" FOR PUBLIC HEARING ON SPECIAL ASSESSMENTS
REPORT TO THE VILLAGE OF HOWARD, WISCONSIN, ON SPENCERS CROSSING PHASE 2**

VILLAGE OF HOWARD PARCEL OWNER	PARCEL #	PARCEL ADDRESS	MALLING ADDRESS	TOTAL SAN. SEWER CHARGES	TOTAL WATERMAIN CHARGES	TOTAL STORM SEWER CHARGES	TOTAL SIDEWALK CHARGES	TOTAL ROADWAY CHARGES	TOTAL CHARGES
VH-2983, VH-2981 GAROT LAND DEVELOPMENT LLC VH-2979		SPENCERS CROSSING	320 MAIN AV STE 300 DE PERE WI 54115-2228	\$50,014.09	\$38,608.55	\$54,151.13	\$0.00	\$202,886.64	\$345,660.40
VH-2980		VILLAGE OF HOWARD	PO BOX 12207 GREEN BAY WI 54307-2207	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VH-2982		VILLAGE OF HOWARD CHRISTOPHER HALTOM	PO BOX 12207 GREEN BAY WI 54307-2207	\$891.16	\$718.83	\$1,016.55	\$0.00	\$37,981.40	\$40,607.95
TOTALS				\$50,905.25	\$39,327.38	\$55,167.68	\$0.00	\$240,868.04	\$386,268.35

Summary Page

• Assessment Type G - 3 yr. Payment Plan plus interest*
• see final resolution for additional terms

SCHEDULE "C" FOR PUBLIC HEARING ON SPECIAL ASSESSMENTS REPORT TO THE VILLAGE OF HOWARD, WISCONSIN, ON SPENCERS CROSSING PHASE 2										
VILLAGE OF HOWARD PARCEL OWNER PARCEL # (i.e. VH -)	SANITARY SEWER FRONTAGE (L.F.)	SANITARY SEWER FRONTAGE (L.F.)	ASSESSABLE FRONTAGE, (L.F.)	SANITARY SEWER CHARGE, PER LINEAL FOOT \$29.71	SANITARY SEWER LATERALS, NUMBER INSTALLED	SANITARY SEWER LATERAL CHARGE, EA. \$1,179.95	INTERCEPTOR ACREAGE (AC.)	INTERCEPTOR ACREAGE CHARGE \$175.00	TOTAL SANITARY SEWER CHARGES	TOTAL SANITARY SEWER CHARGES
VH-2983, VH-2981 GAROT LAND DEVELOPMENT LLC VH-2979	1252.58	0.00	1252.58	\$37,208.31	10	\$11,799.53	5.75	\$1,006.25	\$50,014.09	\$50,014.09
VH-2980 VILLAGE OF HOWARD	114.12	114.12 &	0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00
VH-2982 VILLAGE OF HOWARD CHRISTOPHER HALTOM	30.00	0.00	30.00	\$891.16	0	\$0.00	0	\$0.00	\$891.16	\$891.16
TOTALS	1396.70	114.12	1282.58	\$38,099.47	10.00	\$11,799.53	5.75	\$1,006.25	\$50,905.25	\$50,905.25

WETLANDS & STORM FACILITY CREDIT
 - FLOODWAY
 * SECOND SIDE CREDIT
 < UNDIVIDABLE HARDSHIP
 * UNBUILDABLE HARDSHIP Footage applied to ☐
 ^ ADDITIONAL FOOTAGE CHARGE
 > FOOTAGE APPLIED TO ^

SCHEDULE "C" FOR PUBLIC HEARING ON SPECIAL ASSESSMENTS REPORT TO THE VILLAGE OF HOWARD, WISCONSIN, ON SPENCERS CROSSING PHASE 2									
VILLAGE OF HOWARD PARCEL OWNER PARCEL # (ie. VH -)	WATERMAIN FRONTAGE FRONTAGE CREDITS (L.F.)	WATERMAIN FRONTAGE ASSESSABLE FRONTAGE (L.F.)	WATERMAIN CHARGE, PER LINEAL FOOT \$23.96	WATERMAIN SERVICES, NUMBER INSTALLED	WATERMAIN SERVICE CHARGE, EA. \$661.18	TOTAL WATERMAIN CHARGES			
VH-2983, VH-2981 GAROT LAND DEVELOPMENT LLC VH-2979	1252.58	1252.58	\$30,013.18	13	\$8,595.37	\$39,608.55			
VH-2980 VILLAGE OF HOWARD	114.12	114.12 &	\$0.00	0	\$0.00	\$0.00			
VH-2982 VILLAGE OF HOWARD CHRISTOPHER HALTOM	30.00	30.00	\$718.83	0	\$0.00	\$718.83			
TOTALS	1396.70	114.12	\$30,732.01	13.00	\$8,595.37	\$39,327.38			

WETLANDS & STORM FACILITY CREDIT
 ^ FLOODWAY
 * SECOND SIDE CREDIT
 < UNDIVIDABLE HARDSHIP
 ^ ADDITIONAL FOOTAGE CHARGE
 > FOOTAGE APPLIED TO ^
 • UNDIVIDABLE HARDSHIP Footage applied to 25

SCHEDULE "C" FOR PUBLIC HEARING ON SPECIAL ASSESSMENTS REPORT TO THE VILLAGE OF HOWARD, WISCONSIN, ON SPENCERS CROSSING PHASE 2									
VILLAGE OF HOWARD PARCEL OWNER PARCEL # (ie. VH-.....)	STORM SEWER FRONTAGE FRONTAGE CREDITS (L.F.)	STORM SEWER FRONTAGE ASSESSABLE FRONTAGE (L.F.)	STORM SEWER CHARGE, PER LINEAL FOOT \$33.89	STORM SEWER LATERALS NUMBER INSTALLED	STORM SEWER LATERAL CHARGE EA \$900.56	TOTAL STORM SEWER CHARGES			
VH-2983, VH-2981 GAROT LAND DEVELOPMENT LLC VH-2979	1252.58	0.00	\$42,443.82	13	\$11,707.31	\$54,151.13			
VH-2980 VILLAGE OF HOWARD	114.12	114.12 &	\$0.00	0	\$0.00	\$0.00			
VH-2982 VILLAGE OF HOWARD CHRISTOPHER HALTOM	30.00	0.00	\$1,016.55	0	\$0.00	\$1,016.55			
TOTALS	1396.70	114.12	\$43,460.37	13.00	\$11,707.31	\$55,167.68			

1 WETLANDS
 - FLOODWAY
 * SECOND SIDE CREDIT
 < UNDIVIDABLE HARDSHIP

& STORM FACILITY CREDIT
 ^ ADDITIONAL FOOTAGE CHARGE
 > FOOTAGE APPLIED TO ^
 • Unbuildable HARDSHIP Footage applied to Ⓞ

**SCHEDULE "C" FOR PUBLIC HEARING ON SPECIAL ASSESSMENTS
REPORT TO THE VILLAGE OF HOWARD, WISCONSIN, ON SPENCERS CROSSING PHASE 2**

PARCEL # (ie. VH -)	FRONTAGE CREDITS (L.F.)	ROADWAY FRONTAGE ASSESSABLE FRONTAGE, (L.F.)	ROADWAY CHARGE, PER LINEAL FOOT (L.F.)	ROADWAY CHARGE, PER LINEAL FOOT (L.F.)	LIGHTING, UTILITIES, TREES, SIGNS CHARGE, PER LINEAL FOOT	OVERSIZE ROAD CHARGE ,LS	TOTAL ROADWAY CHARGES
VH-2983, VH-2981 GARROT LAND DEVELOPMENT LLC VH-2979	1252.58	0.00	\$165,137.75	\$131.84	1252.58	0	\$33,122.15
VH-2980	114.12	114.12 &	0.00	\$0.00	0.00	0	\$0.00
VH-2982	30.00	0.00	\$3,955.14	\$904.11	30.00	1	\$33,122.15
TOTALS	1396.70	114.12	\$169,092.89	\$169,092.89	1282.58	1	\$33,122.15

WETLANDS
 - FLOODWAY
 * SECOND SIDE CREDIT
 < UNDIVIDABLE HARDSHIP

& STORM FACILITY CREDIT
 * ADDITIONAL FOOTAGE CHARGE
 > FOOTAGE APPLIED TO *
 • Unbuildable HARDSHIP Footage applied to ☞