Meeting:	Village Board
Meeting Date:	07/09/12
Agenda Item:	6b

Mission Statement
Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Michael J Kaster, PE, Director of Engineering

AGENDA ITEMS: Review and take action on awarding the "Beaver Dam Creek Sewer Relocation Construction" contract to Kruczek Construction Inc. for $360,000.

POLICY ISSUE
Should the Village Board approve the utility relocation project?

BACKGROUND INFORMATION
The project is a required utility relocation in conjunction with a Green Bay Metropolitan Sewerage District relocation project, which is in coordination with the DOT's 41/29 project. Construction includes approximately 1,750 feet of sanitary sewer mainline and service lateral relay. The project also includes pavement restoration for the areas disturbed by the Village's sanitary sewer work. The utility relocation project is scheduled to take place from July 16, 2012 through March 1, 2013.

PRIOR ACTION/REVIEW
- The Village budgeted funds in 2012 for this work. A relocation estimate has been approved by WISDOT that will fund 90% of the relocation cost.

FINANCIAL INFORMATION

FISCAL IMPACT:

1.	Is There A Fiscal Impact?	Yes
2.	Is it Currently Budgeted?	Yes
3.	If Budgeted, Which Line?	Capital Project – Developer Projects

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the utility relocation project.

If the Village Board were in favor of this policy action, the following motion may be made:

"Motion to award the Beaver Dam Creek Sewer Relocation Construction contract to Kruczek Construction Inc. for $360,000."

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the construction project.
- Deny the project and decide how to proceed
- Table the project and request additional information

ATTACHED INFORMATION

I. Bid results

II. Plans and Specifications are available for review at the Board Meeting

Beaver Dam Creek Interceptor Sewer Replacement

#09013B

				Kruczek		Jossart Brothers, Inc.		PTS Contractors		Advance	
ITEM	UANTITY	UNIT	DESCRIPTION	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1-D-1	1,190	L.F.	8" Diameter SDR 35 PVC Sanitary Sewer	$60.00	$71,400.00	$78.00	$92,820.00	$74.00	$88,060.00	$95.00	$113,050.00
1-D-2	582	L.F.	12" Diameter SDR 35 PVC Sanitary Sewer	$62.00	$36,084.00	$112.00	$65,184.00	$115.00	$66,930.00	$145.00	$84,390.00
1-D-3	11	EA.	8"x6" PVC Service Branches	$325.00	$3,575.00	$100.00	$1,100.00	$99.00	$1,089.00	$40.00	$440.00
1-D-4	8	EA.	12"x6" PVC Service Branches	$440.00	$3,520.00	$250.00	$2,000.00	$194.00	$1,552.00	$130.00	$1,040.00
1-D-5	100	L.F.	6" Diameter Schedule 40 PVC Sewer Service	$36.00	$3,600.00	$50.00	$5,000.00	$102.00	$10,200.00	$90.00	$9,000.00
1-D-6	120	L.F.	6" Diameter Schedule 40 PVC Riser Pipe	$42.00	$5,040.00	$100.00	$12,000.00	$129.00	$15,480.00	$65.00	$7,800.00
1-D-7	142	V.F.	4' Diameter Manhole, Type 1	$195.00	$27,690.00	$215.00	$30,530.00	$240.00	$34,080.00	$375.00	$53,250.00
1-D-8	11.1	V.F.	Manhole Drop (excluding manhole)	$340.00	$3,774.00	$400.00	$4,440.00	$462.00	$5,128.20	$340.00	$3,774.00
1-D-9	11	EA.	Reset existing casting	$295.00	$3,245.00	$200.00	$2,200.00	$175.00	$1,925.00	$490.00	$5,390.00
1-D-10	100	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordere	$10.00	$1,000.00	$10.00	$1,000.00	$10.00	$1,000.00	$10.00	$1,000.00
1-D-11	2,050	C.Y.	Select Backfill Material Soil Class D-3 (as ordered)	$12.00	$24,600.00	$5.00	$10,250.00	$8.00	$16,400.00	$15.75	$32,287.50
1-D-12	3	EA.	4" Cleanout with valve box frost sleeve	$295.00	$885.00	$300.00	$900.00	$187.00	$561.00	$395.00	$1,185.00
1-D-13	10	EA.	Manhole Abandonment	$400.00	$4,000.00	$300.00	$3,000.00	$1,179.00	$11,790.00	$450.00	$4,500.00
1-D-14	1,623	L.F.	Pipeline Abandonment (Slurry) 8", 14", & 15" Dian	$8.00	$12,984.00	$6.00	$9,738.00	$4.20	$6,816.60	$8.00	$12,984.00
1-D-15	10	EA.	Manhole Removal	$245.00	$2,450.00	$500.00	$5,000.00	$245.00	$2,450.00	$550.00	$5,500.00
1-D-16	5050	Ton	Crushed Aggregate Base Course	$10.00	$50,500.00	$11.00	$55,550.00	$10.53	$53,176.50	$9.60	$48,480.00
1-D-17	60	L.F.	24" Curb and Gutter	$60.00	$3,600.00	$45.00	$2,700.00	$38.00	$2,280.00	$18.00	$1,080.00
1-D-18	550	Ton	HMA Pavement Surface Course	$58.40	$32,120.00	$71.20	$39,160.00	$58.50	$32,175.00	$56.90	$31,295.00
1-D-19	450	Ton	HMA Pavement Binder Course	$59.00	$26,550.00	$68.00	$30,600.00	$59.50	$26,775.00	$57.85	$26,032.50
1-D-20	300	Ton	HMA Asphalitc Cold Patch	$80.00	$24,000.00	$85.00	$25,500.00	$85.00	$25,500.00	$75.00	$22,500.00
1-D-21	1	L.S.	Removing and Disposing of Pavement	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$8,663.00	$8,663.00	$8,000.00	$8,000.00
1-D-22	50	S.F.	4" Concrete Sidewalk	$20.00	$1,000.00	$7.00	$350.00	$7.60	$380.00	$8.00	$400.00
1-D-23	1	L.S.	Traffic Control	$7,500.00	$7,500.00	$8,000.00	$8,000.00	$8,500.00	$8,500.00	$10,000.00	$10,000.00
1-D-24	100	L.F.	Silt Fence (as ordered)	$3.00	$300.00	$3.00	$300.00	$3.00	$300.00	$3.00	$300.00

1-D-25	3	EA.	Ditch Check, Log (as ordered)	$100.00	$300.00	$150.00	$450.00	$115.00	$345.00	$98.00	$294.00
1-D-26	1	EA.	Dewatering Bag / Box	$263.00	$263.00	$2,000.00	$2,000.00	$350.00	$350.00	$800.00	$800.00
1-D-27	7	EA.	Inlet Protection Type Catch - All (as ordered)	$100.00	$700.00	$100.00	$700.00	$73.00	$511.00	$80.00	$560.00
1-D-28	2	EA.	Inlet Protection Maintenance (as ordered)	$50.00	$100.00	$100.00	$200.00	$50.00	$100.00	$50.00	$100.00
1-D-29	250	C.Y.	Borrow,Soil Class F-1 Topsoil by the truck yard (as	$10.00	$2,500.00	$12.00	$3,000.00	$9.50	$2,375.00	$14.00	$3,500.00
1-D-30	2	HR.	Erosion Control Maintenance Personnel (as ordered)	$60.00	$120.00	$60.00	$120.00	$60.00	$120.00	$60.00	$120.00
1-D-31	2	HR.	Erosion Control Maintenance Equipment (as ordered	$50.00	$100.00	$50.00	$100.00	$50.00	$100.00	$50.00	$100.00
1-D-32	1500	S.Y.	Seeding, Fertilizing & Mulch	$1.00	$1,500.00	$1.50	$2,250.00	$2.20	$3,300.00	$2.00	$3,000.00
Total for Schedule No. 1-D				$	360,000.00	$	418,642.00	$	428,412.30	$	492,152.00

Beaver Dam Creek Interceptor Sewer Replacement

#09013B

	Kruczek	Jossart Brothers	PTS Contractors	Advance
Total for Schedule No 1-A	360,000.00	418,642.00	428,412.30	492,152.00
	360,000.00	418,642.00	428,412.30	492,152.00