



Meeting Date: 12/11/2011
Agenda Item: 5a

Mission Statement
Provide quality services in a modern, courteous and cost-efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: President Burt McIntyre and Village Board of Trustees
REPORT FROM: Chris Haltom, Executive Director of Administrative Services
AGENDA ITEM: Review and Take Action on Ordinance 2012-19, "An Ordinance Adopting the 2013 Budget and Tax Levy"

POLICY ISSUE

The village board must adopt an annual budget that establishes the tax levy and tax rates for the upcoming year.

RECOMMENDED ACTION BY VILLAGE BOARD

Village staff recommends that the village board approve Ordinance 2012-19 that adopts the 2013 budget and tax levy. Staff recommends the following motion may be made:

"Motion to approve Ordinance 2012-19 to adopt the 2013 budget and tax levy."

POLICY ALTERNATIVE(S) None

FINANCIAL INFORMATION

FISCAL IMPACT:

- | | |
|------------------------------|-----|
| 1. Is There A Fiscal Impact? | Yes |
| 2. Is it Currently Budgeted? | N/A |
| 3. If Budgeted, Which Line? | N/A |

FISCAL SYNOPSIS:

The budget determines the finances available for operations in 2013.

PRIOR ACTION/REVIEW

The board approved the draft budget on November 28, 2011.

BACKGROUND INFORMATION

Staff obtained the state tax credit amount on November 29 which was the final piece of information needed in order to create the attached ordinance. By adopting the ordinance, the Village board appropriates funding of all line items and projects for 2013.

A copy of the final budget document is included on the village's website and included in the electronic packet of board information. A copy of the final budget document will also be given to the Brown County library located in Howard on Riverview Drive. A black and white printed copy of the budget can be purchased for \$25.

ATTACHMENTS

Ordinance 2012-19

2013 BUDGET ADOPTION AND TAX LEVY ORDINANCE NO. 2012 - 19

AN ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION
OF THE GOVERNMENTS AND ADMINISTRATION OF THE VILLAGE OF HOWARD
FOR THE YEAR OF 2013 AND LEVYING TAXES ON TAXABLE
PROPERTY IN THE VILLAGE OF HOWARD

The Village Board of the Village of Howard, Brown County, Wisconsin do hereby ordain as follows:

1. There is hereby appropriated out of the receipts of the village of Howard for the year 2013, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purpose therein stated, the following amounts:

A copy of the 2013 Budget is attached hereto and made a part of this ordinance.

2. For the purpose of paying the **village of Howard** expenses as set forth in the Budget, there is hereby levied on all taxable property of the village of Howard, Brown County, the amount of \$4,872,641.97 including \$286,894.97 TIF Funds, according to the last assessed valuation thereof, a tax rate of \$3.33 per thousand; and the amount of \$83.25 is hereby levied for all taxable property of the *village of Howard, Outagamie County*, a tax rate of \$3.33.
3. For the purpose of paying the **Howard-Suamico School District** tax as certified by School District Clerk, there is hereby levied on all taxable property of the village of Howard, Brown County, the amount of \$12,869,187.40 including \$757,721.40 TIF Funds, according to the last assessed valuation thereof, a tax rate of \$8.79 per thousand.
4. For the purpose of paying the **Pulaski School District** tax as certified by School District Clerk, there is hereby levied on all taxable property of the *village of Howard, Outagamie County*, the amount of \$229.00 including \$0.00 TIF Funds, according to the last assessed valuation thereof, a tax rate of \$9.16 per thousand.
5. For the purpose of paying the **State** tax as certified by the County Clerk, there is hereby levied on all taxable property of the village of Howard, Brown County, the amount of \$229,675.17, including \$0.00 TIF funds, according to the last assessed valuation thereof a tax rate of \$0.16 per thousand; and \$3.95 is hereby levied, including \$0.00 for TIF Funds, for all taxable property of the *village of Howard, Outagamie County*, a tax rate of \$0.16.
6. For the purpose of paying the **Brown County** tax as certified to by the County Clerk, there is hereby levied on all taxable property of the village of Howard, Brown County, the amount of \$6,427,362.83 including \$378,434.96 TIF Funds, and \$1,000.00 for bridge and culvert aid and chargebacks fee, according to the last assessed valuation thereof a tax rate of \$4.40 per thousand.
7. For purposes of paying **Outagamie County** tax as certified to by the County Clerk, there is hereby levied on all taxable property of the *village of Howard, Outagamie County*, the amount of \$109.72 including \$0.00 TIF Funds, according to the last assessed valuation thereof a tax rate of \$4.39 per thousand.

8. For the purpose of paying the **Northeast Wisconsin Technical College District** tax as certified by the Secretary and President of the District, there is levied on all taxable property of the village of Howard, Brown County, the amount of \$2,242,242.62 including \$132,020.40 TIF funds, according to the last assessed valuation thereof, a tax rate of \$1.53 per thousand; and the amount of \$38.60 is hereby levied for all taxable property of the *village of Howard, Outagamie County*, a tax rate of \$1.54.

9. (a) The total of the above five levies for **Brown County** is the amount of \$26,641,109.99. A gross tax rate of \$18.21 per thousand dollars of assessed value for properties within the *Howard-Suamico School District*, less a State credit of \$1.35 per thousand dollars of assessed value for all taxable property of the village of Howard, Brown County shall be the December 2012 tax rate. The said amount to be levied against the assessed valuation of taxable property in the village of Howard, Brown County.

(b) The total of the above five levies for **Outagamie County** is the amount of \$464.52. A gross tax rate of \$18.58 per thousand dollars of assessed value for all taxable property of the *village of Howard, Outagamie County*, less a school tax credit of \$1.02 per thousand dollars of assessed value shall be the December 2012 tax rate. The said amount is to be levied against the assessed valuation of taxable property in the village of Howard, Outagamie County.
10. The village clerk is hereby directed to carry out all of said taxes on the tax roll of 2012.
11. This ordinance shall take effect and be enforced from and after its passage and publication.

ADOPTED THIS 10th day of December, 2012.

Burt R. McIntyre
Village President

Christopher A. Haltom
Village Clerk

Summary notice published: December 14, 2012