



Meeting: Village Board
Meeting Date: 01/28/2013
Agenda Item: #6iii a

Mission Statement
Delivering quality services in a courteous,
cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review the 2013 resurfacing program.

BACKGROUND INFORMATION

The five-year resurfacing program is adjusted each year based upon pavement ratings or pavement condition, traffic volume and roadway classification. The roadways are rated every other year. The last rating was completed in the fall of 2011 and all pavements will be rerated this fall. This may cause a street to move within the program the following year if its pavement has deteriorated. Generally roadways with poor pavement rating or condition will be selected for resurfacing prior to a better pavement when both roadways have equal traffic volumes and classifications. Conversely to best allocate resources and serve the entire Village, a street with higher traffic volume with a better pavement will likely be resurfaced prior to a low volume street having a poorer pavement.

Age is generally not a significant factor in rating pavement condition. Urban and rural projects need to be balanced each year and utility replacements need to be considered when planning the annual program. In addition area construction projects are also factored when a street is scheduled in the program. Attached is a map of the streets scheduled to be resurfaced 2013 through 2017.

FISCAL IMPACT:

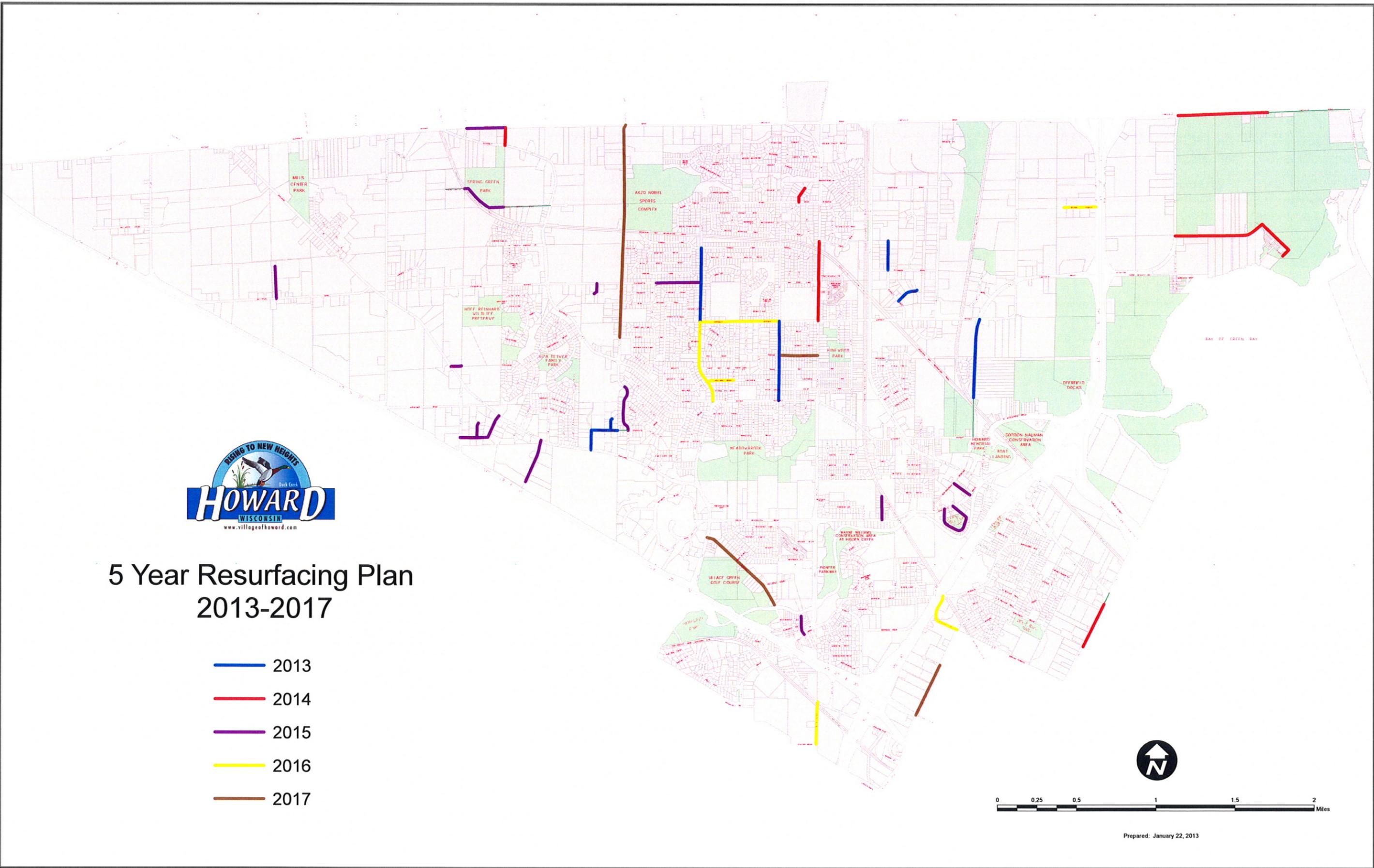
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|------------------------------|-----------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>Street Capital</u> |
| 4. Amount? | <u>\$525,000</u> |

ATTACHED INFORMATION

- I. Resurfacing Map

COPIES FORWARDED TO:

- I. None



5 Year Resurfacing Plan 2013-2017

- 2013
- 2014
- 2015
- 2016
- 2017



Prepared: January 22, 2013