



**Meeting:** Village Board  
**Meeting Date:** 11/11/2013  
**Agenda Item:** 6d

**Mission Statement**  
 Delivering quality services in a courteous, cost-effective and efficient manner.

**VILLAGE BOARD MEETING STAFF REPORT**

**REPORT TO:** Burt R. McIntyre, President  
 Village Board of Trustees

**REPORT FROM:** Geoffrey S. Farr, PE, Director of Public Works

**AGENDA ITEM:** Review and take action on the purchase of a new trim mower for the golf course.

**POLICY ISSUE**

Should the Village Board approve the purchase of a trim mower for the golf course?

**BACKGROUND INFORMATION**

The Village has a 1997 National and a 1999 National reel collar and sand trap mowers that need to be replaced with a new rotary trim mower. Staff recommends eliminating these 2 units because National parts are not readily available, they need maintenance and the job can be done with one mower. They will need some maintenance in 2014, and we would be investing money in multiple pieces of old machinery. The old mowers will be sold outright.

Vendor	Country Club Landscape, FL	Reinders Inc.	JW Turf	JW Turf	Statewide Turf Equipment, FL
Make	Toro	Toro	John Deere	John Deere	Toro
Year / Model	2008 3500D	2013 3500D	2013 7400 Terrain	2013 7400 Terrain	2010 3500D
Price	\$17,500	\$32,651	\$32,463	\$27,995	\$19,750
Hours / Warranty	987 hours, None	0 hours, 2 year	0 hours, 2 year	35 hours, 2 year	1340 hours, None
Remaining life hourly cost, 5000 hr basis	\$4.36	\$6.53	\$6.49	\$5.63	\$5.39
Trade in	N/A	N/A	N/A	N/A	N/A

I would recommend one of the used Toro products as the John Deere middle deck does not slide with the front decks and can leave strips of grass.

**PRIOR ACTION/REVIEW**

The 2013 budget includes \$30,000 for the purchase of a trim / collar mower.

**FISCAL IMPACT:**

- |                              |                       |
|------------------------------|-----------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u>            |
| 2. Is it Currently Budgeted? | <u>Yes</u>            |
| 3. If Budgeted, Which Line?  | <u>Golf Capital</u>   |
| 4. Amount?                   | under <u>\$19,750</u> |

**RECOMMENDED ACTION**

Village staff recommends that the Village Board approve the purchase of a new trim mower.

If the Village Board agrees with this action, the following motion could be used, ***“Motion to approve the purchase of either used Toro Trim mower for under \$19,750”.***

**POLICY ALTERNATIVE(S)**

The Village Board could take the following actions:

- Approve the purchase
- Deny the purchase
- Table the purchase and request additional information

**ATTACHED INFORMATION**

- I. None

**COPIES FORWARDED TO:**

- I. None