



**Meeting:** Village Board  
**Meeting Date:** 03/11/13  
**Agenda Item:** #5c

**Mission Statement**

Delivering quality services in a courteous, cost-effective and efficient manner.

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## VILLAGE BOARD MEETING STAFF REPORT

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**REPORT TO:** Burt R. McIntyre, President  
Village Board of Trustees

**REPORT FROM:** Michael J Kaster, PE, Director of Engineering

**AGENDA ITEMS:** Review and take action on awarding the Greenfield – Shawano Sewer Extension Project to Dorner Inc. for \$139,613.75.

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### **POLICY ISSUE**

Should the Village Board approve the construction contract for Sanitary Sewer Extensions Project?

### **BACKGROUND INFORMATION**

Keith Garot of Landmark Real Estate has requested that the Village install sanitary sewer improvements required to serve a condo development on Shawano Avenue. The utility project includes sewer construction from the intersection of Greenfield Avenue and Evergreen Avenue south along Greenfield to Shawano Avenue, and then east approximately 770' along the south side of Shawano Avenue. There is existing watermain in the project area. Also included in the project are sewer and water service laterals for developed properties along the route.

A developer agreement for the proposed condo development and the letter of credit are required prior to construction start.

Construction is scheduled to begin on or within a few days of March 18 and would be scheduled to be completed by mid-April subject to weather conditions.

### **PRIOR ACTION/REVIEW**

- The Village Board approved the PDD for the proposed condo development on 10/22/12.
- The Village Board approved Preliminary Resolution 2012-22 declaring the intent to exercise special assessment powers under Wisconsin Statute Section 66.0701 upon Greenfield Avenue and Shawano Avenue on 11/12/12.
- The Village Board approved a Development Agreement for Public Improvements between the Village of Howard and Garot Land Development, LLC and Keith Garot for the Five Pointes Condominium Project on 12/10/12

**FINANCIAL INFORMATION**

**FISCAL IMPACT:**

- |                                  |                         |
|----------------------------------|-------------------------|
| 1. Is There A Fiscal Impact?     | <u>Yes</u>              |
| 2. Is it Currently Budgeted?     | <u>Yes</u>              |
| 3. If Budgeted, Which Line?      | <u>Enterprise &amp;</u> |
| <u>Capital Improvement Funds</u> |                         |
| 4. <u>Amount</u>                 | <u>\$175,000</u>        |

**RECOMMENDED ACTION**

Village staff recommends that the Village Board approve the Construction Project contingent on Attorney review of the contracts, and receipt of Letter of Credit.

If the Village Board were in favor of this policy action, the following motion may be made:

***“Motion to award the Greenfield –Shawano Sewer Extension project to Dorner Inc. for \$139,613.75, contingent on Attorney review of the contracts, and receipt of Letter of Credit and execution of Developer’s Agreement.”***

**POLICY ALTERNATIVE(S)**

The Village Board could take the following actions:

- Approve the construction project
- Deny the project and decide how to proceed
- Table the project and request additional information

**ATTACHED INFORMATION**

- I. Bid results
- II. Plans and Specifications are available for review at the Board Meeting

Greenfield - Shawano Sewer Extension - #12016

	Dorner, Inc.	Kruczek	Advance	Vinton	DeGroot	PTS	Peters	Jossart	Feaker
Total for Schedule No 1-D	139,613.75	163,333.33	166,205.05	168,774.00	180,712.79	186,067.90	193,351.95	205,417.75	271,793.00
Total for Schedule No 1	139,613.75	163,333.33	166,205.05	168,774.00	180,712.79	186,067.90	193,351.95	205,417.75	271,793.00

## Greenfield - Shawano Sewer Extension -- #12016

ITEM	QUANTITY	UNIT	DESCRIPTION	Dorner, Inc.		Kruczek		Advance		Vinton		DeGroot		PTS		Peters		Jossart		Feaker	
				PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1-D-1	1,063	L.F.	8" Diameter SDR 35 PVC Sanitary Sewer	\$40.00	\$42,520.00	\$63.50	\$67,500.50	\$60.45	\$64,258.35	\$46.00	\$48,898.00	\$58.26	\$61,930.38	\$68.50	\$72,815.50	\$52.75	\$56,073.25	\$92.00	\$97,796.00	\$115.00	\$122,245.00
1-D-2	5	EA.	8"x4" PVC Service Branches	\$46.00	\$230.00	\$75.00	\$375.00	\$61.00	\$305.00	\$120.00	\$600.00	\$199.91	\$999.55	\$79.00	\$395.00	\$100.00	\$500.00	\$75.00	\$375.00	\$150.00	\$750.00
1-D-3	66	L.F.	4" Diameter Schedule 40 PVC Sewer Service	\$22.00	\$1,452.00	\$62.00	\$4,092.00	\$23.24	\$1,533.84	\$34.00	\$2,244.00	\$30.76	\$2,030.16	\$46.80	\$3,088.80	\$51.20	\$3,379.20	\$48.00	\$3,168.00	\$101.00	\$6,666.00
1-D-4	76	V.F.	4' Diameter Manhole, Type 1	\$140.00	\$10,640.00	\$195.00	\$14,820.00	\$180.00	\$13,680.00	\$190.00	\$14,440.00	\$184.76	\$14,041.76	\$186.80	\$14,196.80	\$325.70	\$24,753.20	\$165.00	\$12,540.00	\$275.00	\$20,900.00
1-D-5	5	EA.	Type "A" Manhole Casting	\$360.00	\$1,800.00	\$595.00	\$2,975.00	\$545.00	\$2,725.00	\$650.00	\$3,250.00	\$430.71	\$2,153.55	\$573.00	\$2,865.00	\$450.00	\$2,250.00	\$520.00	\$2,600.00	\$325.00	\$1,625.00
1-D-6	100	C.Y.	Pipe Foundation Material, Soil Class A-7 (as ordered)	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00	\$16.00	\$1,600.00
1-D-7	80	L.F.	Boring and Jacking 20" Steel Casing Pipe with Chocks and End Plugs	\$350.00	\$28,000.00	\$280.00	\$22,400.00	\$320.00	\$25,600.00	\$520.00	\$41,600.00	\$389.50	\$31,160.00	\$420.00	\$33,600.00	\$485.00	\$38,800.00	\$350.00	\$28,000.00	\$590.00	\$47,200.00
1-D-8	71	L.F.	Directional Bore 4" Diameter HDPE, DR11, Sewer Service with Schedule 40 PVC Riser/Connections	\$75.00	\$5,325.00	\$57.00	\$4,047.00	\$25.40	\$1,803.40	\$68.00	\$4,828.00	\$56.62	\$4,020.02	\$58.50	\$4,153.50	\$63.90	\$4,536.90	\$61.00	\$4,331.00	\$102.00	\$7,242.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-D-9	65	L.F.	Directional Bore 8" Diameter DR 11 HDPE Watermain	\$125.00	\$8,125.00	\$64.00	\$4,160.00	\$65.00	\$4,225.00	\$154.00	\$10,010.00	\$138.57	\$9,007.05	\$78.60	\$5,109.00	\$116.50	\$7,572.50	\$111.00	\$7,215.00	\$135.00	\$8,775.00
1-D-10	1	EA.	1" Water Service Connection Fittings and Saddle	\$1,000.00	\$1,000.00	\$335.00	\$335.00	\$537.00	\$537.00	\$1,510.00	\$1,510.00	\$611.66	\$611.66	\$447.00	\$447.00	\$300.00	\$300.00	\$275.00	\$275.00	\$1,325.00	\$1,325.00
1-D-11	18	L.F.	1" Diameter DR 9 HDPE Water Service	\$16.00	\$288.00	\$39.00	\$702.00	\$22.42	\$403.56	\$58.00	\$1,044.00	\$19.19	\$345.42	\$22.60	\$406.80	\$64.55	\$1,161.90	\$33.00	\$594.00	\$60.00	\$1,080.00
1-D-12	1	EA.	8" Gate Valves and Boxes	\$3,000.00	\$3,000.00	\$3,331.83	\$3,331.83	\$3,524.00	\$3,524.00	\$2,820.00	\$2,820.00	\$4,315.44	\$4,315.44	\$4,273.00	\$4,273.00	\$4,300.00	\$4,300.00	\$3,700.00	\$3,700.00	\$5,550.00	\$5,550.00
1-D-13	250	C.Y.	Borrow, Soil Class D-1, D-2, D-3, Sand by the truck yard (as ordered)	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00	\$12.00	\$3,000.00
1-D-14	300	C.Y.	Borrow, Soil Class F-1 topsoil by the truck yard (as ordered)	\$1.00	\$300.00	\$10.00	\$3,000.00	\$10.00	\$3,000.00	\$6.50	\$1,950.00	\$12.12	\$3,636.00	\$14.35	\$4,305.00	\$8.00	\$2,400.00	\$5.00	\$1,500.00	\$17.00	\$5,100.00
1-D-15	925	TON	Crushed Aggregate Base Course	\$9.75	\$9,018.75	\$8.80	\$8,140.00	\$9.50	\$8,787.50	\$9.40	\$8,695.00	\$10.14	\$9,379.50	\$9.90	\$9,157.50	\$8.00	\$7,400.00	\$8.75	\$8,093.75	\$10.00	\$9,250.00
1-D-16	165	TON	Bituminous Pavement Surface Course 2-1/4" & 1-1/4"	\$82.00	\$13,530.00	\$81.00	\$13,365.00	\$89.56	\$14,777.40	\$98.40	\$16,236.00	\$82.82	\$13,665.30	\$82.00	\$13,530.00	\$100.00	\$16,500.00	\$92.00	\$15,180.00	\$93.00	\$15,345.00
1-D-17	1	L.S.	Traffic Control	\$3,100.00	\$3,100.00	\$1,500.00	\$1,500.00	\$3,600.00	\$3,600.00	\$2,495.00	\$2,495.00	\$2,777.50	\$2,777.50	\$5,020.00	\$5,020.00	\$9,500.00	\$9,500.00	\$4,500.00	\$4,500.00	\$3,000.00	\$3,000.00
1-D-18	100	L.F.	Silt Fence (as ordered)	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00
1-D-19	9	EA.	Ditch Check, Log (as ordered)	\$75.00	\$675.00	\$10.00	\$90.00	\$75.00	\$675.00	\$25.00	\$225.00	\$50.50	\$454.50	\$115.00	\$1,035.00	\$100.00	\$900.00	\$100.00	\$900.00	\$60.00	\$540.00
1-D-20	1	EA.	Dewatering Bag / Box (as ordered)	\$85.00	\$85.00	\$100.00	\$100.00	\$120.00	\$120.00	\$154.00	\$154.00	\$1,010.00	\$1,010.00	\$170.00	\$170.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$300.00	\$300.00
1-D-21	2500	S.Y.	Erosion Mat Class I, Type B (as ordered)	\$1.75	\$4,375.00	\$1.50	\$3,750.00	\$1.20	\$3,000.00	\$0.40	\$1,000.00	\$2.02	\$5,050.00	\$1.00	\$2,500.00	\$1.35	\$3,375.00	\$2.00	\$5,000.00	\$2.00	\$5,000.00
1-D-22	2500	S.Y.	Seeding, Fertilizing & Mulch	\$0.50	\$1,250.00	\$1.50	\$3,750.00	\$3.50	\$8,750.00	\$0.75	\$1,875.00	\$3.69	\$9,225.00	\$1.64	\$4,100.00	\$1.50	\$3,750.00	\$1.50	\$3,750.00	\$2.00	\$5,000.00
			Total for Schedule No. 1-D	\$	139,613.75	\$	163,333.33	\$	166,205.05	\$	168,774.00	\$	180,712.79	\$	186,067.90	\$	193,351.95	\$	205,417.75	\$	271,793.00