



Meeting: Village Board
Meeting Date: 06/10/2013
Agenda Item: 4k

Mission Statement

Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Michael J Kaster, PE, Director of Engineering

AGENDA ITEM: Approve change order #5 for the Beaver Dam Creek Sewer Relocation project, involving a \$44,853.00 decrease.

POLICY ISSUE

Should the Village Board approve a contract change order necessary to complete the project?

BACKGROUND INFORMATION

The project was designed, and awarded to Kruczek Construction, Inc. with an initial contract price of \$360,000.00.

This change order reflects the reduction of unused quantities and the addition of items required to complete the work.

Department Measurement: Remain within the established budget plus 10% contingency.

The original contract totaled \$360,000.00. With approval of the construction change order, the new contract total would be \$318,981.50 or 11.4% less than the original contract. This project has been approved by WisDOT for 90% funding of the relocation costs.

Change orders authorize adjustments to the original contract in order to reflect the actual quantities of work needed to complete a project. Adjustments typically include the additions to or the elimination of unused work items or quantities allocated to the project.

PRIOR ACTION/REVIEW

- The Village Board awarded the project on July 9th, 2012.
- The Village Board approved CCO #1 on November 26th, 2012.
- The Village Board approved CCO #2 on March 25th, 2013.
- The Village Board approved CCO #3 on April 22nd, 2013.
- The Village Board approved CCO #4 on May 15th, 2013

FISCAL IMPACT:

- | | |
|------------------------------|------------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>Capital Project</u> |

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the change order.

If the Village Board were in favor of this action, the following motion could be made:

“Motion to approve change order #5 for the Beaver Dam Creek Sewer Relocation project, involving a \$44,853.00 decrease”.

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the change order
- Not approve the construction change order but would need to decide how to pay for the installed work.

ATTACHED INFORMATION

- I. Change Order

COPIES FORWARDED TO:

- I. None

SECTION 00820

Change Order

COPY
No. 5

CONTRACTOR (Name and Address):
Kruczek Construction Inc.
3636 Kewaunee Road
Green Bay, WI 54311

OWNER (Name and Address):
VILLAGE OF HOWARD
1336 CORNELL ROAD
GREEN BAY, WI 54313

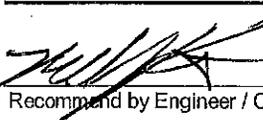
CONTRACT (Name and Number):
Beaver Dam Creek Sewer Relocation

09013 B

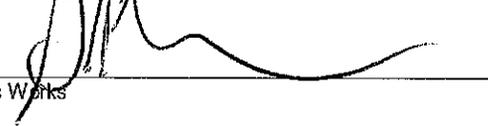
The Contract Documents are modified as follows upon execution of this change order:

SEE THE ATTACHED EXPLANATION / JUSTIFICATION ON PAGE 2

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES (FOR ALL WORK):
Original Contract Price: \$360,000.00	Original Contract Time: Substantial Completion (days or date): Ready for final payment (days or date): March 1, 2013
Current Contract Price prior to this Change Order: \$363,834.50	Current Contract Time prior to this Change Order: Substantial Completion (days or date): Ready for final payment (days or date): March 1, 2013
Cost of this Change Order: (\$44,853.00)	Time allowed on this Change Order: Substantial Completion (days or date): Ready for final payment (days or date): March 1, 2013
New Contract Price incorporating this Change Order: \$318,981.50	New Contract Time with all approved Change Orders: Substantial Completion (days or date): Ready for final payment (days or date): March 1, 2013


Recommended by Engineer / Consulting Engineer

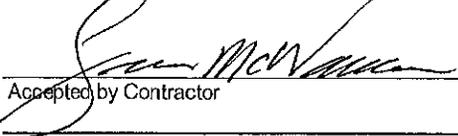
6/5/13
Date


Accepted by Director of Public Works

6/5/13
Date

Accepted by Owner

Date


Accepted by Contractor

4/4/13
Date

EJCDC No. C-941 (2002 Edition)

Prepared by the Engineers Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

VILLAGE OF HOWARD

SECTION 00820

Attachment to Change Order

No. 5

ITEM No.	DESCRIPTION OF WORK	ADDITION QUANTITY	DELETION QUANTITY	UNIT PRICE	ADDITION	DELETION
1-A -5	6" Diameter Schedule 40 PVC Sewer Service	18.0		\$36.00	\$648.00	
1-A	Engineered trench box system		2.0	\$1,500.00		\$3,000.00
1-A -11	Select Backfill Material Soil Class D-3 (as ordered)		2050	\$12.00		\$24,600.00
1-A -14	Pipeline Abandonment (slurry) 8", 14", and 15" Diameter	342.0		\$8.00	\$2,736.00	
1-A -16	Crushed Aggregate Base Course		1174	\$10.00		\$11,740.00
1-A -19	HMA Pavement Binder Course	37		\$59.00	\$2,183.00	
1-A -20	HMA Asphaltic Cold Patch		50.0	\$80.00		\$4,000.00
1-A 5	6" Sewer service Rosewood (as-ordered)		118	\$60.00		\$7,080.00
					\$5,567.00	\$50,420.00
	Net Contract Adjustment					(\$44,853.00)

JUSTIFICATIONS:

- 1 Addition or deletion of unused quantities