



Meeting: Village Board
Meeting Date: 06/10/2013
Agenda Item: 4j

Mission Statement
Delivering quality services in a courteous, cost-effective and efficient manner.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Michael J Kaster, PE, Director of Engineering

AGENDA ITEM: Approve change order #3 for the Greenfield Shawano Sewer Extension project involving a \$3,267.69 increase.

POLICY ISSUE

Should the Village Board approve a contract change order necessary to complete the project?

BACKGROUND INFORMATION

This change order reflects the reduction of unused quantities and the addition of items on Russet Ct required to stabilize the road base and complete the remaining work.

Department Measurement: Remain within the established budget plus 10% contingency.

The original contract totaled \$139,613.75. With approval of the construction change order, the new contract total would be \$188,947.91 or 35.3% more than the original contract. Change Order #3 is 2.3% of the original contract total. It should be noted that construction change order #1 was in the amount of \$45,530.00 for addition of sewer replacement work on Russet Ct, which has separate funding from the original Greenfield – Shawano Sewer Extension project.

Change orders authorize adjustments to the original contract in order to reflect the actual quantities of work needed to complete a project. Adjustments typically include the additions to or the elimination of unused work items or quantities allocated to the project.

The change order will not change the substantial completion date of this project.

PRIOR ACTION/REVIEW

- The Village Board awarded the project on March 11th, 2013.
- The Village Board approved change order #1 on April 8th, 2013.
- The Village Board approved change order #2 on April 22nd, 2013.

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes
3. If Budgeted, Which Line? Enterprise & Capital Improvement Funds
4. Amount? \$175,000.00 (Greenfield-Shawano)
\$50,000 (Sewer Rehab)

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the change order.

If the Village Board were in favor of this action, the following motion could be made:

“Motion to approve change order #3 for the Greenfield Shawano Sewer Extension Project involving a \$3,267.69 increase”.

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the change order.
- Not approve the construction change order and pay for the work.

ATTACHED INFORMATION

- I. Change Order #3

COPIES FORWARDED TO:

- I. None

COPY

SECTION 00820

Change Order

No. 3

CONTRACTOR (Name and Address):

Dorner Inc.
E506 Luxemburg Rd
Luxemburg, WI 54217

OWNER (Name and Address):

VILLAGE OF HOWARD
1336 CORNELL ROAD
GREEN BAY, WI 54313

CONTRACT (Name and Number):

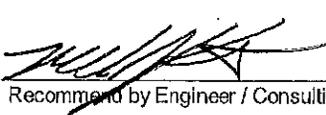
Greenfield - Shawano Sewer Extension

12016

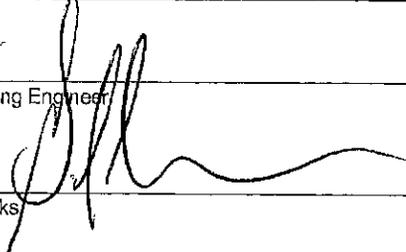
The Contract Documents are modified as follows upon execution of this change order:

SEE THE ATTACHED EXPLANATION / JUSTIFICATION ON PAGE 2

<u>CHANGE IN CONTRACT PRICE:</u>	<u>CHANGE IN CONTRACT TIMES (FOR ALL WORK):</u>
Original Contract Price: <u>\$139,613.75</u>	Original Contract Time: Substantial Completion (days or date): <u>March 30, 2013</u>
Current Contract Price prior to this Change Order: <u>\$185,680.22</u>	Ready for final payment (days or date): <u>March 30, 2013</u>
Cost of this Change Order: <u>\$3,267.69</u>	Current Contract Time prior to this Change Order: Substantial Completion (days or date): <u>March 30, 2013</u>
New Contract Price incorporating this Change Order: <u>\$188,947.91</u>	Ready for final payment (days or date): <u>March 30, 2013</u>
	Time allowed on this Change Order: Substantial Completion (days or date): <u>March 30, 2013</u>
	Ready for final payment (days or date): <u>March 30, 2013</u>
	New Contract Time with all approved Change Orders: Substantial Completion (days or date): <u>March 30, 2013</u>
	Ready for final payment (days or date): <u>March 30, 2013</u>


Recommended by Engineer / Consulting Engineer

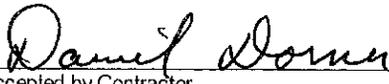
6/5/13
Date


Accepted by Director of Public Works

6/5/13
Date

Accepted by Owner

Date


Accepted by Contractor

6-6-13
Date

EJCDC No. C-941 (2002 Edition)

Prepared by the Engineers Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

SECTION 00820

Attachment to Change Order

No. 3

ITEM No.	DESCRIPTION OF WORK	ADDITION QUANTITY	DELETION QUANTITY	UNIT PRICE	ADDITION	DELETION
Greenfield - Shawano Changes						
1-A -1	8" Diameter SDR 35 PVC Sanitary Sewer		17.00	\$40.00		\$680.00
1-A -13	Borrow, Soil Class D-1, D-2, D-3, truck yard (as ordered)		250.00	\$12.00		\$3,000.00
1-A -14	Borrow, Soil Class F-1 topsoil by the truck yard (as ordered)		300.00	\$1.00		\$300.00
1-A -16	Bituminous Pavement Surface Course 2-1/4" & 1-1/4"	8.17		\$82.00	\$669.94	
1-A -18	Silt Fence (as ordered)		100.00	\$3.00		\$300.00
1-A -19	Ditch Check, Log (as ordered)		3.00	\$75.00		\$225.00
1-A -21	Erosion Mat Class I, Type B (as ordered)		2500.00	\$1.75		\$4,375.00
1-A -6	Pipe Foundation Material, Soil Class A-7 (as ordered)	75.00		\$16.00	\$1,200.00	
1-A -7	Boring and Jacking 20" Steel Casing Pipe with Chocks and End Plugs	5.00		\$350.00	\$1,750.00	
RUSSET COURT CHANGES						
2B	8"X4" SEWER BRANCH (EA)		8.00	\$55.00		\$440.00
3B	8"X6" SEWER BRANCH (EA)	8.00		\$90.00	\$720.00	
6B	CABC, 12" (TON)	825.00		\$9.75	\$8,043.75	
7B	4" SERVICE SCH 40 (LF)		60.00	\$19.00		\$1,140.00
8B	6" SERVICE SCH 40 (LF)	64.00		\$21.00	\$1,344.00	
					\$ 13,727.69	\$ 10,460.00
Net Contract Adjustment						\$3,267.69

85 27.75
 RUSSET
 - 5260.06
 G.S.

JUSTIFICATIONS:

- 1 Addition and deletion of bid quantities