



Meeting: Village Board
Meeting Date: 03/10/2014
Agenda Item: 5d

Mission Statement
To provide our residents with a safe, friendly, attractive and active community by aggressively pursuing innovative ways to deliver valuable services.

VILLAGE BOARD MEETING STAFF REPORT

REPORT TO: Burt R. McIntyre, President
Village Board of Trustees

REPORT FROM: Geoffrey S. Farr, PE, Director of Public Works

AGENDA ITEM: Review and take action on the purchase of two medium duty trucks.

POLICY ISSUE

Should the Village Board approve the trade in and purchase of two medium-duty trucks?

BACKGROUND INFORMATION

The Village has a 1990 and a 1991 Ford F-450 medium duty trucks with dump boxes that need to be replaced. The trucks have about 70,000 miles each and have manual transmissions. The 23-year-old trucks will be traded in, and the trade-in value is included in the new purchase price. The Village received 3 bids for the trucks with various up-fitters companies and equipment options. The trucks will be used for hauling materials, plowing snow, equipment and tools. The bodies have rotted through; transmissions are questionable and are generally unsafe for occasional users. These vehicles are utilized by full-time staff as well as seasonal and summer staff. A big part of the safety problem is that most people today do not know how to drive a vehicle with a manual transmission. Obviously the Village does not want to risk the operation of these vehicles with seasonal staff that is unfamiliar with the transmission.

The truck bids are as follows:

Truck #402 - 2015 Ford F-550, 4X4, 19,500# GVWR, DRW, diesel engine, 9-foot by 8-foot stainless steel dump box, plow and PTO driven hydraulics.

- Bergstrom Ford of the Fox Valley **\$67,607.94**
- Ewald's Hartford Ford **\$69,656.00**
- L&S Truck Center **\$70,217.00**

Truck #403 - 2015 Ford F-550, 4X4, 19,500# GVWR, DRW, gas engine, 11-foot by 8-foot mild steel dump flatbed with grain sides, and electric driven hydraulic pump.

- Bergstrom Ford of the Fox Valley **\$47,180.16**
- Ewald's Hartford Ford **\$48,576.00**
- L&S Truck Center **\$49,505.00**

Each of the bids had inconsistencies but nothing major that would change the result. An additional amount would be added for the needed service manuals to the low bid price. The low responsive responsible bidder is Bergstrom Ford with the body up-fitter being Monroe Truck Equipment. Monroe has offered to add a higher capacity PTO driven hydraulic pump to truck #403 for \$2,900. I feel that that should be added due to the larger volume of the hoist cylinder.

The total cost of the 2 trucks is \$117,688.10 which exceeds the \$110,000 budget by \$7,688.10 or 6.9%. The equipment budget balance should be able to absorb the overage. The trucks should be delivered in 3 to 4 months.

PRIOR ACTION/REVIEW

The 2014 budget includes \$110,000 for the purchase of 2 trucks.

FISCAL IMPACT:

- | | |
|------------------------------|-----------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>Street capital</u> |
| 4. Amount? | <u>\$117,688.10</u> |

RECOMMENDED ACTION

Village staff recommends that the Village Board approve the purchase of the new trucks.

If the Village Board agrees with this action, the following motion could be used, ***“Motion to approve the purchase of 2 new medium duty trucks for \$117,688.10 from Bergstrom Ford and Monroe Truck Equipment”.***

POLICY ALTERNATIVE(S)

The Village Board could take the following actions:

- Approve the purchase
- Deny the purchase
- Table the purchase and request additional information

ATTACHED INFORMATION

- I. Bid Tabs
- II. Photos

COPIES FORWARDED TO:

- I. None





4x4 Medium Duty Truck #402 - Dump Body Plow
February 21, 2014 @ 1:30pm

Chassis	Upfitter	
L & S Truck Center	Monroe	Casper
Chassis	\$35,166.00	\$35,166.00
Body/Hoist/Plow	\$19,977.00	\$19,290.00
Trade-In	\$1,000.00	\$1,000.00
Base Bid	\$54,143.00	\$54,143.00
Diesel & Transmission	\$7,613.00	\$7,613.00
Stainless Dump	\$1,543.00	\$576.00
Electric Tailgate	\$6,611.00	\$6,284.00
Central Hydraulics	\$6,918.00	\$10,749.00
Hydraulic Tailgate	\$8,023.00	\$4,915.00
Notable Exceptions	150 day delivery, No tube steps	Western Plow - No demo, No tube steps
Award Basis Total (items in bold) Award base bid plus diesel, stainless body & central hydraulics	\$70,217.00	\$72,394.00
Notes: L&S add approximately \$200 for dealer tube step. L&S deduct \$600 for service manuals.		

Chassis	Upfitter	
Bergstrom Ford of the Fox Valley	Monroe	
Chassis	\$34,077.00	
Body/Hoist/Plow	\$19,977.00	
Trade-In	\$2,500.00	
Base Bid	\$51,554.00	
Diesel & Transmission	\$7,592.94	
Stainless Dump	\$1,543.00	
Electric Tailgate	\$6,611.00	
Central Hydraulics	\$6,918.00	
Hydraulic Tailgate	\$8,023.00	
Notable Exceptions	No bid sec., No service manuals, No tube steps	
Award Basis Total (items in bold) Award base bid plus diesel, stainless body & central hydraulics	\$67,607.94	
Notes:		

4x4 Medium Duty Truck #402 - Dump Body Plow
 February 21, 2014 @ 1:30pm

Chassis	Upfitter	
Ewald Heartford Ford	Monroe	Casper
Chassis	\$34,923.00	\$34,923.00
Body/Hoist/Plow	\$19,977.00	\$19,290.00
Trade-In	\$1,100.00	\$1,100.00
Base Bid	\$53,800.00	\$53,113.00
Diesel & Transmission	\$7,395.00	\$7,395.00
Stainless Dump	\$1,543.00	\$576.00
Electric Tailgate	\$6,611.00	\$6,284.00
Central Hydraulics	\$6,918.00	\$10,747.00
Hydraulic Tailgate	\$8,023.00	\$4,915.00
Notable Exceptions	120 - 150 day delivery, No bid Security No Service manuals	Western Plow - No demo, No bid security, No service manuals
Award Basis Total (items in bold) Award base bid plus diesel, stainless body & central hydraulics	\$69,656.00	\$71,831.00
Notes:		

Chassis	Upfitter		
L & S Truck Center	Monroe	Olson	Casper
Chassis	\$36,278.00	\$36,278.00	\$36,278.00
Body/Hoist	\$14,027.00	\$12,935.00	\$13,973.00
Trade-In	\$800.00	\$800.00	\$800.00
Base Bid	\$49,505.00	\$48,413.00	\$49,451.00
Diesel & Transmission	\$7,041.00	\$7,041.00	\$7,041.00
Stainless Dump			
Electric Tailgate			
Central Hydraulics	\$6,215.00	\$9,895.00	\$9,475.00
Hydraulic Tailgate			
Notable Exceptions	150 day delivery, No tube steps	Western Plow - No demo, Body not heavy hauler, No tube steps	Western Plow - No demo, No tube steps
Award Basis Total (items in bold) Award Base Bid Only	\$49,505.00	\$48,413.00	\$49,451.00
Notes: Monroe option to add pto central hydraulics for Hoist only add \$2900. Monroe option for cargo doors on grain sides plus \$924, L&S add approx. \$200, dealer tube step. L&S deduct \$600 for service manuals.			

Chassis	Upfitter		
Bergstrom Ford of the Fox Valley	Monroe		
Chassis	\$35,153.16		
Body/Hoist	\$14,027.00		
Trade-In	\$2,000.00		
Base Bid	\$47,180.16		
Diesel & Transmission	\$6,668.84		
Stainless Dump			
Electric Tailgate			
Central Hydraulics	\$6,215.00		
Hydraulic Tailgate			
Notable Exceptions	No bid sec., No service manuals, No tube steps		
Award Basis Total (items in bold) Award Base Bid Only	\$47,180.16		
Notes:			

Chassis	Upfitter		
	Monroe	Olson	Casper
Ewald Hartford Ford			
Chassis	\$35,549.00	\$35,549.00	\$35,549.00
Body/Hoist	\$14,027.00	12,935.00	13,973.00
Trade-In	\$1,000.00	\$1,000.00	\$1,000.00
Base Bid	\$48,576.00	\$47,484.00	\$48,522.00
Diesel & Transmission	\$6,825.00	\$6,825.00	\$6,825.00
Stainless Dump			
Electric Tailgate			
Central Hydraulics	\$6,215.00	\$9,895.00	\$9,475.00
Hydraulic Tailgate			
Notable Exceptions	120-150 day delivery, No bid sec., No service manuals	Western Plow - no demo, No bid sec., No service manuals, Body not heavy hauler	Western Plow - No demo, No bid Sec., No service manuals
Award Basis Total (items in bold) Award Base Bid Only	\$48,576.00	\$47,484.00	\$48,522.00
<u>Notes:</u>			